

PROVINCE OF KWAZULU-NATAL

ADJUSTMENTS APPROPRIATION BILL, 2022

(The English text is the official text of the Bill)

(MEC FOR FINANCE)

BILL

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2022/23 financial year ending on 31 March 2023, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2022 (Act No. 3 of 2022), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2022/23 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2022 (Act No. 3 of 2022), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“**Act**” includes the Schedule;

“**conditional grants**” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public

Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“payments for financial assets” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“Province” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the legislature of the Province of KwaZulu-Natal;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2022/23 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Adjustments Appropriation Act, 2022.

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	774 099	687 435	56 686	29 978	-	26 888
1	Administration <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	205 583	182 355	2 659	20 569	-	2 000
2	Institutional Development <i>To co-ordinate the transformation of the public service and provide institutional development and support to the KZN provincial government.</i>	343 275	309 098	26 596	7 581	-	
3	Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and development.</i> <i>of which transfer to public entity is:</i> Zulu Royal House Trust	225 241	195 982	27 431	1 828	-	24 888
2	Provincial Legislature <i>To deepen democracy in KwaZulu-Natal through robust oversight, effective public involvement, progressive and efficient law-making.</i>	656 128	516 005	125 787	14 336	-	-
1	Administration <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>	291 173	276 323	514	14 336	-	
2	Parliamentary Business <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	364 955	239 682	125 273	-	-	
3	Agriculture and Rural Development <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>	2 549 248	2 066 515	349 676	133 057	-	533 711
1	Administration <i>To support the line function components of the department in achieving their goals.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	707 854	637 993	11 798	58 063	-	2 000
2	Agriculture <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> Land Care Programme grant Comprehensive Agricultural Support Programme grant Ilima/Letsema Projects grant EPWP Integrated Grant for Provinces <i>of which transfer (equitable share) to public entity is:</i> Agri-business Development Agency (ADA)	1 755 748	1 343 391	337 850	74 507	-	2 000
			10 810		2 300		13 110
			66 215	106 872	29 077		202 164
			72 224		3 200		75 424
			4 610				4 610
3	Rural Development <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i> <i>of which conditional grant is:</i> Comprehensive Agricultural Support Programme grant	85 646	85 131	28	487	-	219 963
			16 440				16 440
4	Economic Development, Tourism and Environmental Affairs <i>Provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environmental, and consumer protection regulatory framework.</i>	3 431 682	929 293	2 462 127	40 262	-	2 447 953
1	Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	350 670	318 896	1 632	30 142	-	2 000
2	Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which conditional allocations to municipalities are:</i> uMhlabuyalingana Municipality - Informal Economy Infra. (Economic Recovery) uMkhanyakude District Municipality - Informal Economy Infra. (Economic Recovery) eThekweni Metro - Informal Economy Infra. (Economic Recovery) uMdoni Municipality - Informal Economy Infra. (Economic Recovery) Alfred Duma Municipality - Informal Economy Infra. (Economic Recovery) uMsinga Municipality - Informal Economy Infra. (Economic Recovery) AbaQulusi Municipality - Informal Economy Infra. (Economic Recovery) uBuhlebezwe Municipality - Informal Economy Infra. (Economic Recovery) uMhlathuze Municipality - Municipal Employment Initiative eThekweni Metro - Municipal Employment Initiative Ray Nkonyeni Municipality - Municipal Employment Initiative Maphumulo Municipality - Municipal Employment Initiative Mandeni Municipality - Municipal Employment Initiative KwaDukuza Municipality - Municipal Employment Initiative Ndwedwe Municipality - Municipal Employment Initiative Newcastle Municipality - Municipal Employment Initiative uKzinyathi Municipality - Municipal Employment Initiative Greater Kokstad Municipality - Municipal Employment Initiative Dr Nkosazana Dlamini Zuma Municipality - Municipal Employment Initiative Msunduzi Municipality - Municipal Employment Initiative	395 958	152 050	241 954	1 954	-	2 000
				4 500			4 500
				1 000			1 000
				1 800			1 800
				2 000			2 000
				2 000			2 000
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				1 000			1 000
				2 000			2 000
				1 500			1 500
				1 000			1 000
				1 000			1 000
				2 000			2 000

Schedule to the KZN Appropriation Bill, 2022

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Economic Development, Tourism and Environmental Affairs (Cont...)						
	<i>of which specific allocation to provincial government business enterprise is:</i>						
	Ithala Development Finance Corporation (IDFC)			131 910			131 910
	<i>of which specific allocations are:</i>						
	Ithala SOC Ltd			65 000			65 000
	Clothing and Textile Hub			5 000			5 000
	Operation Vula - Detergents and Chemicals Shared Products			23 500			23 500
	Edendale Auto Hub			9 000			9 000
	Indumo Shopping mall			10 000			10 000
	Shared Infr. SMME & Co-ops incubation			7 410			7 410
	Inkunzi Isematholeni			1 000			1 000
	Bakery Incubation			5 000			5 000
	Pulp and Paper Manufacturing			6 000			6 000
	<i>of which specific allocation is:</i>						
	KZN Growth Fund Trust (KZNGFT)			69 115			69 115
3	Trade and Sector Development	1 003 222	57 304	945 568	350	-	
	<i>To stimulate economic growth through industry development, trade and investment promotion.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	Newcastle Municipality: Newcastle Airport			3 000			3 000
	Msunduzi Municipality: Pietermaritzburg Airport			3 000			3 000
	uMhloshinga Economic Development Agency: Mkhuze airport			13 083			13 083
	Ray Nkonyeni Municipality: Margate Airport			5 000			5 000
	uMhlabuthuze Municipality: Richards Bay Airport			1 000			1 000
	Zululand Municipality: Prince Mangosuthu Airport			500			500
	uMhlabuyalingana Municipality: uTshwayelo - Aquaculture			1 000			1 000
	uThukela Economic Development Agency: Coal Gasification Project			2 000			2 000
	uMzinyathi Economic Development Agency: Livestock Products Processing Project			2 000			2 000
	uMhloshinga Economic Development Agency: District Agri Value-Add Facilities			900			900
	<i>of which transfers to public entities are:</i>						
	Dube TradePort Corporation (DTPC)			488 991			488 991
	Trade and Investment KwaZulu-Natal (TIK)			168 336			168 336
	KZN Film Commission (KZNFC)			85 705			85 705
	<i>of which specific allocation to provincial government business enterprise is:</i>						
	Richards Bay Industrial Development Zone Company (RBIDZ)			109 945			109 945
	<i>of which specific allocation is:</i>						
	Moses Kotane Institute (MKI)			55 108			55 108
4	Business Regulation and Governance.....	201 270	61 864	138 905	501	-	
	<i>To enable an equitable and socially responsible business environment.</i>						
	<i>of which transfers to public entities are:</i>						
	KZN Gaming and Betting Board (KZNGBB)			50 552			50 552
	KZN Liquor Authority (KZNLA)			88 340			88 340
5	Economic Planning.....	24 418	22 028	2 204	186	-	
	<i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	eDumbe Municipality: Integrated Economic Development plan			1 000			1 000
	uMzinyathi District Municipality: Integrated Economic Development plan			1 000			1 000
	<i>of which donation exceeding R100 000 is:</i>						
	Get2Natural			200			200
6	Tourism.....	302 813	42 751	259 146	916	-	
	<i>To stimulate economic growth through tourism development.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	eMahlangueni Municipality: Balele Game Reserve			6 500			6 500
	Mthabuba Municipality: Tourist/Information Centre			6 500			6 500
	Richmond Municipality: Highover Game Reserve			3 000			3 000
	uMhlabuyalingana Municipality: Beach Development			2 500			2 500
	Ugu District Municipality: Beach Development			2 500			2 500
	uMgungundlovu Economic Development Agency: Howick Falls Precinct			3 000			3 000
	<i>of which transfers to public entities are:</i>						
	KwaZulu-Natal Tourism Authority (TKZN)			162 702			162 702
	KwaZulu-Natal Sharks Board (KZNSB)			71 443			71 443
7	Environmental Affairs.....	1 153 331	274 400	872 718	6 213	-	
	<i>To ensure effective compliance and governance in respect of environmental management.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	KwaDukuza Municipality - Greenest Municipality Competition			1 700			1 700
	Ugu District Municipality - Natural Resources Management Competition			2 500			2 500
	<i>of which conditional grant is:</i>						
	EPWP Integrated Grant for Provinces		6 402				6 402
	<i>of which transfer to public entity is:</i>						
	Ezemvelo KZN Wildlife (EKZNW)			854 830			854 830
	<i>of which specific equitable share allocations are:</i>						
	Invasive Alien Species Programme			49 710			49 710
	Subsidy from Vote 4			805 120			805 120
	<i>of which specific allocations are:</i>						
	South African Association for Marine Biological Research (SAAMBR)			8 366			8 366
	Wildlife and Environmental Society of South Africa (WESSA)			525			525
5	Education	60 429 309	55 740 917	2 403 130	2 285 262	-	6 466 545
	<i>To facilitate quality teaching and learning in a conducive classroom environment every day.</i>						
1	Administration	2 224 887	2 161 121	40 217	23 549	-	
	<i>To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS).</i>						
	<i>of which specific allocations are:</i>						
	Improving infrastructure support		14 730				14 730
	District champion of OSS/DDM responsibilities		2 000				2 000

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
5	Education (Cont....)						
	2 Public Ordinary School Education..... <i>To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act.</i> <i>of which conditional grants are:</i> National School Nutrition Programme grant Maths, Science and Technology grant EPWP Integrated Grant for Provinces Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocation is:</i> Sanitary Dignity Project	48 648 985	47 173 973	1 473 330	1 682	-	
			2 001 644		5 047		2 006 691
			70 244				70 244
			2 193				2 193
			30 508				30 508
	3 Independent School Subsidies..... <i>To support independent schools in accordance with the SA Schools Act.</i>	95 799	-	95 799	-	-	52 789
	4 Public Special School Education..... <i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education.</i> <i>of which conditional grant is:</i> Learners with Profound Intellectual Disabilities grant	1 556 471	1 402 293	154 178	-	-	34 423
	5 Early Childhood Development..... <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.</i> <i>of which conditional grant is:</i> ECD grant	1 940 217	1 355 224	584 993	-	-	226 007
	6 Infrastructure Development..... <i>To provide and maintain infrastructure facilities for the administration and schools.</i> <i>of which conditional grant is:</i> Education Infrastructure grant <i>of which specific allocation is:</i> April 2022 Flood disaster (funds from NT added to EIG) <i>of which specific allocation is:</i> April 2022 Flood disaster donor funds	2 786 015	526 887	-	2 259 128	-	2 483 015
			428 876		2 054 139		95 063
			95 063				3 000
	7 Examination and Education Related Services..... <i>To provide examination support services to learners in the relevant Grades, and ensure quality in the provision of education, through quality assurance.</i> <i>of which conditional grant is:</i> HIV and AIDS (Life-Skills Education) grant <i>of which specific allocation is:</i> Additional funds for Presidential Youth Employment Initiative	3 176 935	3 121 419	54 613	903	-	61 183
			1 479 362		400		1 479 762
6	Provincial Treasury <i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices in compliance with applicable legislation and corporate governance principles, as well as through competent and dedicated employees who are at the centre of ensuring best value to their stakeholders.</i>	669 509	651 550	4 266	13 693	-	12 850
	1 Administration..... <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	221 623	207 783	3 793	10 047	-	2 000
	2 Sustainable Resource Management..... <i>To effectively manage and monitor the provincial fiscal resources.</i>	49 960	49 335	88	537	-	
	3 Financial Governance <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	215 586	213 702	241	1 643	-	
	4 Internal Audit..... <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>	107 173	106 073	144	956	-	
	5 Municipal Finance Management..... <i>To enhance effective and efficient financial management in municipalities and municipal entities.</i> <i>of which specific allocation is:</i> Municipal Interventions - funds moved from Vote 11: COGTA	75 167	74 657	-	510	-	10 850
			10 850				
7	Health <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i>	51 514 389	49 161 846	742 189	1 604 459	5 895	11 984 909
	1 Administration..... <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	1 162 277	1 101 609	9 491	45 282	5 895	2 000
	2 District Health Services..... <i>To render Primary Health Care services and District Hospital services.</i> <i>of which conditional allocation (equitable share) to municipality is:</i> Municipal clinics <i>of which conditional grants are:</i> District Health Programmes grant <i>of which conditional allocation to municipality is:</i> Municipal clinics National Health Insurance grant Social Sector EPWP Incentive Grant for Provinces	27 466 684	26 807 329	455 819	203 536	-	122 368
				122 368			7 547 069
			7 330 415	147 715	68 939		141 715
			64 726	141 715			64 726
			26 293				26 293

Schedule to the KZN Adjustments Appropriation Bill, 2022

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
7	Health (Cont...)						
	3 Emergency Medical Services <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i>	1 707 351	1 593 453	14 711	99 187	-	
	4 Provincial Hospital Services..... <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i> <i>of which conditional grant is:</i> <i>HR and Training grant</i> <i>of which specific allocation is:</i> <i>April 2022 Flood disaster donor funds</i>	12 018 954	11 840 476	86 403	92 075	-	341 840 100
	5 Central Hospital Services..... <i>To provide tertiary health services and to create a platform for the training of health workers.</i> <i>of which conditional grants are:</i> <i>National Tertiary Services grant</i> <i>National Health Insurance grant</i>	5 512 895	5 406 178	44 157	62 560	-	2 045 854 20 000
	6 Health Sciences and Training..... <i>To render training and development opportunities for actual and potential employees of the department.</i> <i>of which conditional grant is:</i> <i>HR and Training grant</i>	1 433 010	1 280 190	130 700	22 120	-	413 010
	7 Health Care Support Services..... <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.</i>	348 999	338 144	908	9 947	-	
	8 Health Facilities Management..... <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i> <i>of which conditional grants are:</i> <i>Health Facility Revitalisation grant</i> <i>EPWP Integrated Grant for Provinces</i>	1 864 219	794 467	-	1 069 752	-	1 389 913 11 736
8	Human Settlements	4 465 897	523 611	3 934 898	7 388	-	4 073 557
	<i>To transform human settlements into liveable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.</i>						
	1 Administration..... <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	257 217	249 139	1 898	6 180	-	
	2 Housing Needs, Research and Planning..... <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	21 543	21 413	130	-	-	
	3 Housing Development..... <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i> <i>of which conditional grants are:</i> <i>EPWP Integrated Grant for Provinces</i> <i>Informal Settlements Upgrading Partnership for Provinces grant</i> <i>Provincial Emergency Housing Grant</i> <i>Human Settlements Development grant</i> <i>of which conditional allocations to municipalities are:</i> <i>Operational costs for accredited municipalities</i> <i>CRU programme</i> <i>of which specific allocation is:</i> <i>April 2022 Flood disaster donor funds</i>	4 011 413	253 059	3 757 146	1 208	-	6 499 756 868 325 764 2 805 092 44 289 85 350 3 610
	4 Housing Asset Management..... <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties.</i> <i>of which transfer to other entity is:</i> <i>KZN Housing Fund</i> <i>of which:</i> <i>Equitable share</i> <i>Human Settlements Development grant</i>	175 724	-	175 724	-	-	175 724 45 592 130 132
9	Community Safety and Liaison	242 191	238 739	71	3 381	-	3 046
	<i>To promote integrated safety services towards safer communities in KZN.</i>						
	1 Administration..... <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	104 374	101 927	71	2 376	-	
	2 Provincial Secretariat for Police Service..... <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i> <i>of which conditional grant allocation is:</i> <i>Social Sector EPWP Incentive Grant for Provinces</i>	137 817	136 812	-	1 005	-	3 046
10	Sport, Arts and Culture	1 516 351	877 453	492 211	146 687	-	639 538
	<i>To transform the sport, arts and cultural environment through integrated, sustainable, capacity development programmes for all citizens, by ensuring equitable access to opportunities to create a healthy, creative and prosperous society through the alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.</i>						
	1 Administration..... <i>To provide the overall management of the department.</i> <i>of which specific allocation is:</i> <i>District champion of OSS/DDM responsibilities</i>	266 841	260 419	1 780	4 642	-	2 000

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Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
10	Sport, Arts and Culture (Cont....)						
2	Cultural Affairs..... <i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Museum subsidies Operational costs for art centres <i>of which transfer to national public entity is:</i> The Playhouse Company <i>of which transfer to public entity is:</i> KZN Amafa and Research Institute	344 181	199 800	114 460	29 921	-	
			2 108				2 108
				11 530			11 530
				2 867			2 867
				8 499			8 499
				57 515			57 515
3	Library and Archive Services..... <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grant is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Community Library Services grant <i>of which specific allocation to municipalities is:</i> Provincialisation of libraries	515 577	150 305	262 173	103 099	-	
			58 932	72 045	76 900		207 877
				69 535			69 535
				190 075			190 075
4	Sport and Recreation..... <i>To promote, develop, administer and fund sport in KZN.</i> <i>of which conditional allocations to municipalities are:</i> Infrastructure (Sport facilities) Maintenance grants <i>of which conditional grants are:</i> Mass Participation and Sport Development grant Social Sector EPWP Incentive Grant for Provinces	389 752	266 929	113 798	9 025	-	
				55 198			55 198
				2 311			2 311
			87 880	9 398			97 278
			2 280				2 280
11	Co-operative Governance and Traditional Affairs	1 820 033	1 559 934	190 180	69 915	4	349 453
	<i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>						
1	Administration..... <i>To provide support services within the department, the Office of the MEC and all special projects.</i>	410 451	383 395	6 592	20 460	4	
2	Local Governance..... <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government.</i> <i>of which specific allocation is:</i> District Champion of OSS/DDM responsibilities <i>of which conditional allocation to municipalities is:</i> Municipal Excellence Awards	334 164	331 085	2 316	763	-	
			2 000				2 000
				2 000			2 000
3	Development and Planning..... <i>To promote informed integrated planning and development in the province.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Corridor Development programme Small Town Rehabilitation programme Massification / electrification projects Disaster Management Programme Water intervention programme Co-operatives support for LED <i>of which conditional allocation to municipal entity is:</i> uThukela DDA	476 525	253 944	180 743	41 838	-	
			1 993				1 993
				11 200			11 200
				67 900			67 900
				20 000			20 000
				10 000			10 000
				57 000			57 000
				10 000			10 000
				3 000			3 000
4	Traditional Institutional Management..... <i>To support and enhance the capacity of traditional councils.</i> <i>of which specific allocation is:</i> Remuneration of Izinduna <i>of which donation exceeding R100 000 is:</i> Tembe Trust Account	598 893	591 510	529	6 854	-	
			164 110				164 110
				250			250
12	Transport	13 054 013	8 174 614	1 404 498	3 474 260	641	5 179 435
	<i>To facilitate the mobility of people and goods by optimising the usage of all modes of transport through an efficient, reliable, integrated, safe, universally accessible and environmentally friendly transportation system.</i>						
1	Administration..... <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	589 407	478 298	13 694	97 118	297	
			2 000				2 000
2	Transport Infrastructure..... <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i> <i>of which conditional grants are:</i> Provincial Roads Maintenance grant <i>of which specific allocation is:</i> April 2022 Flood Disaster allocation (NT Funds added to the PRMG) EPWP Integrated Grant for Provinces	9 484 758	6 090 733	18 734	3 375 006	285	
			2 925 746		384 232		3 309 978
			589 300				589 300
			43 883		24 400		68 283
3	Transport Operations..... <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services.</i> <i>of which conditional allocation to municipalities is:</i> Ray Nkonyeni municipality - Integrated public transport intermodal facility <i>of which conditional grant is:</i> Public Transport Operations grant <i>of which specific allocation is:</i> Learner transport services	1 962 459	618 758	1 343 492	209	-	
				30 000			30 000
				1 309 303			1 309 303
			459 871				459 871
4	Transport Regulation..... <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	986 195	955 753	28 516	1 867	59	
5	Community Based Programmes..... <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	31 194	31 072	62	60	-	

Schedule to the KZN Adjustments Appropriation Bill, 2022

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
13	Social Development <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	3 333 507	2 546 277	676 307	110 923	-	926 526
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i> <i>Of which specific allocation is:</i> District Champion of OSS/DDM responsibilities	591 603	565 234	9 878	16 491	-	
2	Social Welfare Services..... <i>The provision of developmental social welfare services.</i> <i>of which conditional grant is:</i> Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> Services to Older Persons Services to Persons with Disabilities HIV and AIDS <i>of which specific allocation is:</i> HIV Prevention Programme Flood disaster donor funds April 2022 Flood disaster (funds from NT added to PES)	864 719	2 000 540 048 37 672	273 023 113 728 79 797 75 926	51 648	-	2 000 37 672 113 728 79 797 75 926 10 803 3 610 48 500
3	Children and Families <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Care and Services to Families Child Care and Protection ECD and Partial Care Child and Youth Care <i>of which specific allocations are:</i> Social Worker grant converted to equitable share NAWANGO court case Community-Based Care Centres: Isibindi Model	1 168 794	883 051	269 006	16 737	-	
4	Restorative Services <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Crime Prevention and Support Victim Empowerment <i>of which specific allocation is:</i> Social Worker Addition Substance Abuse, Prevention and Rehabilitation	438 808	336 893	100 383	1 532	-	
5	Development and Research..... <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>of which specific allocations are:</i> Youth Development Women Development Poverty Alleviation and Sustainable Livelihoods: Food relief function shift	269 583	221 051	24 017	24 515	-	
14	Public Works <i>To improve the lives of the people in KZN through sustainable infrastructure development and property management.</i>	1 977 712	993 268	950 385	34 059	-	1 022 787
1	Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	444 251	428 045	10 449	5 757	-	
2	Property Management..... <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i> <i>of which conditional allocation to municipalities is:</i> Payment of Municipal property rates <i>of which specific allocations are:</i> Government Immovable Asset Management Act (GIAMA) - Izandla Ziyagezana Fixed Asset Register GIAMA - Condition assessment	1 051 347	114 681	936 523	143	-	2 000 935 989 8 420 5 139 24 308
3	Provision of Buildings, Structures and Equipment..... <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which specific allocations are:</i> Improving infrastructure support EPWP GIAMA Maintenance Programme	482 114	450 542	3 413	28 159	-	8 042 29 780 9 109
Total		146 434 068	124 667 457	13 792 411	7 967 660	6 540	33 667 198

PROVINSIE KWAZULU-NATAL

AANSUIWERINGSBEGROTINGS WETSONTWERP, 2022

(Die Engelse teks is die amptelike teks van die Wetsontwerp)

(LUR VIR FINANSIES)

WETSONTWERP

Om aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2022/23 finansiële jaar wat eindig op 31 Maart 2023, te voldoen en voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld alleenlik uit die Provinsiale Inkomstefonds onttrek mag word ingevolge 'n bewilliging deur 'n provinsiale Wet;

AANGESIEN die KwaZulu-Natal Begrotingswet, 2022 (Wet Nr. 3 van 2022), voorsiening maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2022/23 finansiële jaar te voorsien;

EN AANGESIEN artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Begrotingswet, 2022 (Wet Nr. 3 van 2022), of die Wet op Openbare Finansiële Bestuur, word die betekenis daaraan geheg behou soos in daardie Wette.

“hierdie Wet” sluit die Bylae in;

“voorwaardelike toekennings” verwys na voorwaardelike toekennings aan die provinsie vanaf die nasionale regering se deel van inkomste wat nasionaal ingevorder word, waarvoor voorsiening gemaak word en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“lopende betalings” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n bedryfsbetaling ingevolge die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefte van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet” beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

“betalings vir kapitaalbates” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n betaling van kapitaalbates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgereik deur die Nasionale Tesourie ingevolge

artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“betalings vir finansiële bates” beteken enige betaling wat deur ‘n departement geklassifiseer of geag word as ‘n betaling van finansiële bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“Provinsie” beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Provinsiale Wetgewer” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur; 1999 (Wet Nr. 1 van 1999); en

“oordragte en subsidies” beteken enige betaling wat deur ‘n departement geklassifiseer of geag word as ‘n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur, soos uiteengesit in die verklarende memorandum van hierdie wetsontwerp.

Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provinsie

2. (1) Aangesuiwerde bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2022/23 finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleindes uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur, die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet en artikel 3 van hierdie Wet.

Bewilliging aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as “spesifiek en uitsluitlik” in die Bylae aangedui word, verwys na –

- a) Nasionale voorwaardelike toennings mag slegs gebruik word vir die doel soos gestipuleer in die Wet op die Verdeling van Inkomste en tesame met die raamwerk gesertifiseer deur daardie Wet; en
- b) Enige ander fondse wat spesifiek en uitsluitlik bewillig word, mag alleenlik gebruik word vir die doel soos aangedui en mag nie gebruik word vir enige ander doel nie, tensy ‘n Wet of die Provinsiale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

Kort titel en inwerkingtreding

4. Hierdie Wet heet die KwaZulu-Natal Aansuiwerings Begrotingswet, 2022.

Pos	Beskrywing	Totaal	Besoednede van bewilligde bedrae				Bedrae
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalabates	Betalings vir finansiele bates	bewilling spesifiek en uitsluitlik
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier <i>Om die Premier te ondersteun met die uitvoering van sy grondwetlike en statutêre pligte deur 'n geïntegreerde dienslewingsmodel te bevorder en koöperatiewe regering in die provinsie te verbeter, onder andere.</i>	774 099	687 435	56 686	29 978	-	26 888
1	Administrasie <i>Om administratiewe steun aan die Premier, Provinsiale Uitvoerende Owerheid en die Direkteur-Generaal te verleen om hulle wetgewende en oorsigtelike funksies uit te voer en in die bevordering van goeie korporatiewe bestuur. waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	205 583	182 355	2 659	20 569	-	2 000
2	Institusionele ontwikkeling..... <i>Om dienslewering te verbeter deur middel van institusionele kapasiteitsbou en transformasiebestuur in die provinsie.</i>	343 275	309 098	26 596	7 581	-	-
3	Beleid en beheer..... <i>Om die provinsiale ontwikkeling en implementering van beleid en strategieë te inisier om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik. waarvan oordrag aan openbare entiteit: Zoeloe Koninklike Huis Trust</i>	225 241	195 982	27 431	1 828	-	-
		24 888		24 888			24 888
2	Provinsiale Wetgewer <i>Om demokrasie deur robuuste toesig, effektiewe publieke mededeling en doelgerigte wetsontwerp te verdiep en aktivisme te vestig in KwaZulu-Natal.</i>	656 128	516 005	125 787	14 336	-	-
1	Administrasie <i>Om strategiese bestuur van die instansie en kwaliteit korporatiewe bestuursdienste aan die Provinsiale Wetgewer te voorsien.</i>	291 173	276 323	514	14 336	-	-
2	Parlementêre Besigheid <i>Om effektiewe prosedures en verwante ondersteuning aan die Huis en komitees te voorsien en om publieke mededeling te fasiliteer.</i>	364 955	239 682	125 273	-	-	-
3	Landbou en Landelike Ontwikkeling <i>Om volhoubare landboupraktieke te bevorder wat ekonomiese groei, voedselsekureit en voortuitgang van landelike gemeenskappe bevorder.</i>	2 549 248	2 066 515	349 676	133 057	-	533 711
1	Administrasie <i>Om die lynfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun. waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	707 854	637 993	11 798	58 063	-	2 000
2	Landbou-ontwikkelingsdienste..... <i>Om landboudienste, insluitend produksie van gewasse, veeboerdery, landsbenutting- en hervorming ('n nasionale prioriteit wat op provinsiale vlak deur DARD behartig word), sowel as veartsenykundige dienste wat dieresiekte beheer, voorkoming van soönodiese siektes en versekering van veiligheid van diere voedselprodukte behels. waarvan voorwaardelike toekennings: Grondbewarings-toekenning Omvattende landbou-ondersteuningsprogram toekenning Ilima/Letsema Projekte toekenning Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Provinsies waarvan oordrag (billike aandeel) aan openbare entiteit: Agri-besigheid Ontwikkelings Agentskap (ADA)</i>	1 755 748	1 343 391	337 850	74 507	-	2 000
			10 810		2 300		13 110
			66 215	106 872	29 077		202 164
			72 224		3 200		75 424
			4 610				4 610
3	Landelike Ontwikkeling..... <i>Om ontwikkeling in spesifieke landelike gebiede te inisier, te beplan en te monitor en landelike ontwikkelingsinisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeeskaps-organisasie strukture in te stel en te ondersteun. waarvan voorwaardelike toekenning: Omvattende landbou-ondersteuningsprogram toekenning</i>	85 646	85 131	219 963	487	-	219 963
			16 440				16 440
4	Ekonomise Ontwikkeling, Toerisme en Omgewingsake <i>Voor sien kreatiewe en innoverende leierskap om geïntegreerde ekonomiese beplanning en groei te fasiliteer, wees 'n katalisator vir ekonomiese transformasie, werkskepping en volhoubare ontwikkeling, implementeer strategieë wat ekonomiese groei sal dryf en volhoubare omgewingsbestuur en klimaat aanpasbaarheid sal bevorder, skep 'n bevorderlike omgewing vir handel, belegging en toerisme, en monitor en verseker 'n volhoubare besighedsomgewing en 'n verbruikersregulasie raamwerk.</i>	3 431 682	929 293	2 462 127	40 262	-	2 447 953
1	Administrasie..... <i>Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oorbruggende funksies. waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	350 670	318 896	1 632	30 142	-	2 000
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste..... <i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingsinisiatiewe in die provinsie te verskaf. waarvan voorwaardelike toekennings aan munisipaliteite:</i>	395 958	152 050	241 954	1 954	-	-
	<i>uMhlabyalingana Munisipaliteit - Informele Eko. Infra. (Eko. Herstel)</i>			4 500			4 500
	<i>uMkhanyakude Distriks-Munisipaliteit - Informele Eko. Infra. (Eko. Herstel)</i>			1 000			1 000
	<i>eThekwini Metro - Informele Ekonomie Infra. (Eko. Herstel)</i>			1 800			1 800
	<i>uMdoni Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel)</i>			2 000			2 000
	<i>Alfred Duma Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel)</i>			2 000			2 000
	<i>uMsinga Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel)</i>			1 000			1 000
	<i>AbaQulusi Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel)</i>			2 000			2 000
	<i>uButhebezwe Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel)</i>			2 000			2 000
	<i>uMlathuze Munisipaliteit - Munisipale Indiensnemings-inisiatief</i>			2 000			2 000
	<i>eThekwini Metro - Munisipale Indiensnemings-inisiatief</i>			1 000			1 000
	<i>Ray Nkonyeni Munisipaliteit - Munisipale Indiensnemings-inisiatief</i>			1 000			1 000
	<i>Maphumulo Munisipaliteit - Munisipale Indiensnemings-inisiatief</i>			1 000			1 000
	<i>Mandeni Munisipaliteit - Munisipale Indiensnemings-inisiatief</i>			1 000			1 000
	<i>KwaDukuza Munisipaliteit - Munisipale Indiensnemings-inisiatief</i>			1 000			1 000
	<i>Ndwedwe Munisipaliteit - Munisipale Indiensnemings-inisiatief</i>			1 000			1 000
	<i>Newcastle Munisipaliteit - Munisipale Indiensnemings-inisiatief</i>			2 000			2 000
	<i>uMzinyathi Munisipal</i>						

Skedule tot die KZN Aansuiwerings Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake (vervolg)						
3	Handel- en Nywerheidsontwikkeling	1 003 222	57 304	945 568	350	-	
	Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder.						
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	Newcastle Munisipaliteit: Newcastle Lughawe			3 000			3 000
	Msunduzi Munisipaliteit: Pietermaritzburg Lughawe			3 000			3 000
	uMhosinga Eko. Ontwikkelings-agentskap: Mkhuze Lughawe			13 083			13 083
	Ray Nkonyeni Munisipaliteit: Margate Lughawe			5 000			5 000
	uMhlathuze Munisipaliteit: Richardsbaai Lughawe			1 000			1 000
	Zululand Munisipaliteit: Prince Mangosuthu Buthelezi Lughawe			500			500
	uMhlabyalingana Munisipaliteit: uTswayelo Aqua-kultuur			1 000			1 000
	uThukela Ekonomiese Ontwikkelings-agentskap: Kool na gas projek			2 000			2 000
	uMzinyathi Eko. Ontw.-agentskap: Veeprodukte verwerkings projek			2 000			2 000
	uMhosinga Eko. Ontw.-agentskap: Distrik Agri-waardetoewoëging fasiliteite			900			900
	waarvan oordragte aan openbare entiteite:						
	Dube Handelshawe Korporasie (DTPC)			488 991			488 991
	Handel en Belegging KwaZulu-Natal (TIK)			168 336			168 336
	KZN Film Kommissie (KZNFC)			85 705			85 705
	waarvan spesifieke oordrag aan provinsiale staatsbesigheidsonderneming:						
	Richardsbaai Industriële Ontwikkelingsone (RBIDZ)			109 945			109 945
	waarvan spesifieke toekenning:						
	Moses Kotane Instituut (MKI)			55 108			55 108
4	Besigheidsregulasie en bestuur.....	201 270	61 864	138 905	501	-	
	Om 'n billike en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring.						
	waarvan oordragte aan openbare entiteite:						
	KZN Dobbels en Weddenskapsraad (KZNGBB)			50 552			50 552
	KZN Drank Owerheid (KZNLA)			88 340			88 340
5	Ekonomiese Beplanning.....	24 418	22 028	2 204	186	-	
	Om provinsiale ekonomiese beleid en strategieë te ontwikkel om volhoubare ekonomiese ontwikkeling te bereik en te meet.						
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	eDumbe Munisipaliteit: Geïntegreerde Ekonomiese ontwikkelings-plan			1 000			1 000
	uMzinyathi Distriks-munisipaliteit: Geïntegreerde Eko. ontwikkelings-plan			1 000			1 000
	waarvan donasie wat R100 000 oorskry:						
	Get2Natural			200			200
6	Toerisme	302 813	42 751	259 146	916	-	
	Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer.						
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	eMadlangeni Munisipaliteit: Balele Wildreservaat			6 500			6 500
	Mthababisa Munisipaliteit: Toeristelinformasie Sentrum			6 500			6 500
	Richmond Munisipaliteit: Highover Wildreservaat			3 000			3 000
	uMhlabyalingana Munisipaliteit: Strand Ontwikkeling			2 500			2 500
	Ugu Distriks-munisipaliteit: Strand Ontwikkeling			2 500			2 500
	uMgungundlovu Ekonomiese Ontwikkelings-agentskap: Howick Valle area			3 000			3 000
	waarvan oordragte aan openbare entiteite:						
	KwaZulu-Natal Toerisme Owerheid (TKZN)			162 702			162 702
	KZN Haaleraad (KZNSB)			71 443			71 443
7	Omgewingsake.....	1 153 331	274 400	872 718	6 213	-	
	Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te						
	waarvan voorwaardelike toekenning aan munisipaliteite:						
	KwaDukuza Munisipaliteit - Groenste Munisipaliteit kompetisie			1 700			1 700
	Ugu Distriks-munisipaliteit: Natuurlike Hulpbronne Bestuur Kompetisie			2 500			2 500
	waarvan voorwaardelike toekenning:						
	UOWP Geïntegreerde Toekenning vir Provinsies		6 402				6 402
	waarvan oordrag aan openbare entiteite:						
	Ezemvelo KZN Wildlife (EKZNW)			854 830			854 830
	waarvan spesifieke billike aandeel toekenning:						
	Eksotiese Indringer Spesie Program			49 710			49 710
	Subsidie van Posbedeling 4			805 120			805 120
	waarvan spesifieke toekennings:						
	Suid-Afrikaanse Vereniging vir Marine Biologiese Navorsing (SAAMBR)			8 366			8 366
	Wild en Omgewings-samelewing van Suid-Afrika (WESSA)			525			525
5	Onderwys	60 429 309	55 740 917	2 403 130	2 285 262	-	6 466 545
	Om gehalte onderrig en leerder elke dag in 'n bevorderlike klaskamer-omgewing te fasiliteer.						
1	Administrasie	2 224 887	2 161 121	40 217	23 549	-	
	Om voorsiening te maak vir die algehele bestuur van die onderwysstelsel in die provinsie, insluitend die funksionering van die Kantoor van die Lid van die Uitvoerende Owerheid van Onderwys, Onderwys bestuursdienste vir die onderwysstelsel, personeel ontwikkeling vir kantoor-gebaseerde personeel en die Onderwys Bestuursinformasie stelsel.						
	waarvan spesifieke toekennings:						
	Verbetering van infrastruktuur ondersteuning			14 730			14 730
	Distriks-kampioen van OSS/DDM verantwoordelikhede			2 000			2 000
2	Openbare Gewone Skoolonderwys.....	48 648 985	47 173 973	1 473 330	1 682	-	
	Om openbare gewone skoolonderwys van Graad 1 tot 12 te voorsien, ingevolge die SA Skolewet.						
	waarvan voorwaardelike toekennings:						
	Nasionale Skoolvoedingsprogram toekenning			2 001 644	5 047		2 006 691
	Wiskunde, Skeikunde en Tegnologie toekenning			70 244			70 244
	UOWP Geïntegreerde Toekenning vir Provinsies			2 193			2 193
	Maatskaplike Sektor UOWP Aansparingstoekenning vir Provinsies			30 508			30 508
	waarvan spesifieke toekenning:						
	Santêre waardigheidsprojek			52 789			52 789
3	Onafhanklike Skoolsubsidies.....	95 799	-	95 799	-	-	
	Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.						
4	Openbare Spesiale Skoolonderwys.....	1 556 471	1 402 293	154 178		-	
	Om verpligte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witskrif 6 op Inklusiewe Onderwys.						
	waarvan voorwaardelike toekenning:						
	Leersers met diepgaande intellektuele gestremtheid toekenning			34 423			34 423
5	Vroeë kinderonwikkeling.....	1 940 217	1 355 224	584 993	-	-	
	Om Vroeë kinderonwikkeling vir Graad R en vroeër te voorsien ingevolge Witskrif 5 op Vroeë kinderonwikkeling.						
	waarvan voorwaardelike toekenning:						
	Vroeë kinderonderwys-toekenning			15 658	210 349		226 007
6	Infrastruktuur Ontwikkeling.....	2 786 015	526 887	-	2 259 128	-	
	Om infrastruktuur fasiliteite vir die administrasie en skole te voorsien.						
	waarvan voorwaardelike toekenning:						
	Onderwys Infrastruktuur-toekenning			428 876	2 054 139		2 483 015
	waarvan spesifieke toekenning:						
	April 2022 Vloed-ramp (fondse van NT by Onderwys Infra-toekening gevoeg)			95 063			95 063
	waarvan spesifieke toekenning:						
	April 2022 Vloed-ramp skenkerfondse			3 000			3 000
7	Eksaminasie en Onderwys Verwante Dienste.....	3 176 935	3 121 419	54 613	903	-	
	Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversekering gehalte onderwys te verseker.						
	waarvan voorwaardelike toekenning:						
	MIV en VIGS (Lewensvaardigheid opvoeding) toekenning			61 183			61 183
	waarvan spesifieke toekenning:						
	Addisionele fondse vir Presidensiële Jeug Indiensneming Inisiatief Fonds			1 479 362	400		1 479 762

Skedule tot die KZN Aansuiwerings Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
6	Provinciale Tesourie <i>Om dienslewering deur die Provinciale regering van KwaZulu-Natal te verbeter as 'n sleuteldrywer, deur te reageer op die verwagtinge van alle belanghebbendes in die waardeketting, deur optimale en deursigtige toekenning van finansiële hulpbronne, terwyl inkomste generasie en finansiële bestuurspraktyke bevorder word ter nakomig van toepaslike wetgewing en kooperatiewe bestuursbeginsels, sowel as deur middel van bevoegde en toegewyde werknemers wat sentraal is om die beste waarde aan hulle belanghebbendes te verseker.</i>	669 509	651 550	4 266	13 693	-	12 850
1	Administrasie..... <i>Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologie en regsdiens te bied.</i> <i>waarvan spesifieke toekenning:</i> <i>Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	221 623	207 783	3 793	10 047	-	2 000
2	Volhoubare Hulpbronbestuur..... <i>Om provinsiale fiskale hulpbronne doeltreffend te bestuur en te monitor.</i>	49 960	49 335	88	537	-	
3	Finansiële Bestuur..... <i>Om doeltreffende en effektiewe bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.</i>	215 586	213 702	241	1 643	-	
4	Interne Oudit..... <i>Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle kliënteverhoudinge te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortreflikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.</i>	107 173	106 073	144	956	-	
5	Munisipale Finansiële Bestuur..... <i>Om effektiewe en doeltreffende finansiële bestuur in munisipaliteite en munisipale entiteite te bevorder.</i> <i>waarvan spesifieke toekenning:</i> <i>Munisipale Ingryps - fondse geskuif van Vote 11: COGTA</i>	75 167	74 657	-	510	-	10 850
7	Gesondheid <i>Om 'n volhoubare, gekoördineerde, geïntegreerde en omrykende gesondheidstelsel vir alle vlakke van sorg te ontwikkel en te implementeer, wat gebaseer is op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidstelsel, om universele toegang tot gesondheidsdienste te verseker.</i>	51 514 389	49 161 846	742 189	1 604 459	5 895	11 984 909
1	Administrasie <i>Om algehele strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginsels te behartig.</i> <i>waarvan spesifieke toekenning:</i> <i>Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	1 162 277	1 101 609	9 491	45 282	5 895	2 000
2	Distrikgesondheidsdienste..... <i>Om primêre gesondheids- en distrikhospitaaldienste te lewer.</i> <i>waarvan voorwaardelike toekenning (billike aandeel) aan munisipaliteite:</i> <i>Munisipale Klinieke</i> <i>waarvan voorwaardelike toekennings:</i> <i>Distriks Gesondheids-program toekenning</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> <i>Munisipale Klinieke</i> <i>Nasionale Gesondheid Versekerings-toekenning</i> <i>Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies</i>	27 466 684	26 807 329	455 819	203 536	-	122 368 7 547 069 141 715 64 726 26 293
3	Nood Mediese Dienste..... <i>Om voor-hospitaal nood mediese dienste te verskaf, insluitend verplasinge tussen hospitale en beplande pasiëntvervoer.</i>	1 707 351	1 593 453	14 711	99 187	-	
4	Provinciale Hospitaaldienste..... <i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisasies, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> <i>Menslike Hulpbron en Opleidings-toekenning</i> <i>waarvan spesifieke toekenning:</i> <i>April 2022 Vloed-ramp skenkerfondse</i>	12 018 954	11 840 476	86 403	92 075	-	341 840 100
5	Sentrale Hospitaaldienste..... <i>Om tersiêre gesondheidsdienste te lewer, asook 'n platform vir die opleiding van gesondheidspersoneel te voorsien.</i> <i>waarvan voorwaardelike toekennings:</i> <i>Nasionale Tersiêre Dienste toekenning</i> <i>Nasionale Gesondheid Versekerings-toekenning</i>	5 512 895	5 406 178	44 157	62 560	-	2 045 854 20 000
6	Gesondheidswetenskappe en Opleiding..... <i>Om voorsiening te maak vir die opleiding van huidige en potensiale gesondheidsdienswerkers.</i> <i>waarvan voorwaardelike toekenning:</i> <i>Menslike Hulpbron en Opleidings-toekenning</i>	1 433 010	1 280 190	130 700	22 120	-	413 010
7	Gesondheidsorgondersteuningsdienste..... <i>Om die voorsiening van farmaseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur, en wasgoed dienste aan hospitale, versorgings en rehabilitasie-sentrums te voorsien, sowel as gespesialiseerde orthotiese en prostetiese dienste te voorsien.</i>	348 999	338 144	908	9 947	-	
8	Bestuur van Gesondheidsfasiliteite..... <i>Om voorsiening te maak vir die fasiliteitebestuur van gemeenskapsgesondheidsklinieke en -gesondheidsentrums, distrikshospitale, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture.</i> <i>waarvan voorwaardelike toekennings:</i> <i>Gesondheidsfasiliteit henuwingstoekenning</i> <i>UOWP Geïntegreerde Toekenning vir Provinsies</i>	1 864 219	794 467	-	1 069 752	-	1 389 913 11 736

Skedule tot die KZN Annsuiwerings Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalinge	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Menslike Nedersettings <i>Om menslike nedersettings in leefbare buurte te omskep deur geïntegreerde menslike nedersettings-programme in areas met grootskaalse ekonomiese geleenthede en bemagtiging van alle aangewese groepe.</i>	4 465 897	523 611	3 934 898	7 388	-	4 073 557
1	Administrasie <i>Om knelpunt te identifiseer en te elimineer, sowel as die vloei van finansiële, administratiewe en bestuursinligting voortdurend te verbeter.</i>	257 217	249 139	1 898	6 180	-	
2	Behuisingsbehoefte, navorsing en beplanning <i>Om hulpmiddels te ontwikkel om die departement se beleggingsbesluite te stuur en om beleid en ondersteuning te bied aan die behuisings-lewerings proses.</i>	21 543	21 413	130	-	-	
3	Behuisingsontwikkeling implementering, beplanning en doelwitte <i>Om die lewering van behuising in alle distrikte, insluitende eThekweni Metro te implementeer en te monitor deur verskeie subsidie meganismes in terme van nasionale en provinsiale beleid.</i> <i>waarvan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekenning vir Provinsies Informele Nedersettings Opgradering van Provinsies toekenning Provinsiale Nood-behuisings toekenning Menslike Nedersettings Ontwikkelings-toekenning <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Operasionele onkoste van geakkrediteerde munisipaliteite Gemeenskaps Residensiële Eenheid program <i>waarvan spesifieke toekenning:</i> April 2022 Vloed-ramp skenkerfondse	4 011 413	253 059	3 757 146	1 208	-	
4	Behuising Batebestuur <i>Om voorraad van die voormalige Natalse Provinsiale Administrasie en Eie Sake te bestuur, insluitende residensiële eiendomme, vakante land en 'n verskeidenheid van ander nie-residensiële eiendomme.</i> <i>waarvan oordrag na ander entiteit:</i> KZN Behuisings-Fonds <i>waarvan:</i> Billike aandeel Menslike Nedersettings Ontwikkelings-toekenning	175 724	-	175 724	-	-	
				175 724			175 724
				45 592			45 592
				130 132			130 132
9	Gemeenskapveiligheid en Skakeling <i>Om geïntegreerde veiligheidsdienste te bevorder vir veiliger gemeenskappe in KZN.</i>	242 191	238 739	71	3 381	-	3 046
1	Administrasie <i>Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbrondienste te verskaf.</i>	104 374	101 927	71	2 376	-	
2	Provinsiale Sekretaris vir die Polisiediens..... <i>Om oorsigtelike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer.</i> <i>waarvan voorwaardelike toekenning:</i> Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies	137 817	136 812	-	1 005	-	
			3 046				3 046
10	Sport, Ontspanning en Kultuur <i>Om die sport en rekreasie omgewing te herskep deur geïntegreerde, volhoubare massa deelname, ontwikkeling en hoë prestasie programme op alle vlakke en deur gelykwaardige toegang en gerigtheid op staatsuitslae te verseker, sodat die lewenskwaliteit van alle inwoners van KwaZulu-Natal verbeter word.</i>	1 516 351	877 453	492 211	146 687	-	639 538
1	Administrasie <i>Om die algehele bestuur van die departement te behartig.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioene van OSS/DDM verantwoordelikhede	266 841	260 419	1 780	4 642	-	
2	Kulturele Aangeleenthede..... <i>Om vir projekte en ingrypsins in kuns, kultuur, taaldienste en museumdienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en groei van hierdie sektore te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Museum subsidies Operasionele onkoste van kunssentrums <i>waarvan oordrag aan nasionale openbare entiteit:</i> Die Playhouse Company <i>waarvan oordrag aan openbare entiteit:</i> KZN Amafa en Navorsingsinstituut	344 181	199 800	114 460	29 921	-	
			2 108				2 108
				11 530			11 530
				2 867			2 867
				8 499			8 499
				57 515			57 515
3	Biblioteek- en Argiefdienste..... <i>Om biblioteek en informasiedienste, asook argiefdienste te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> Gemeenskaps Biblioteekdienste toekenning <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Gemeenskaps Biblioteekdienste toekenning <i>waarvan spesifieke toekenning aan munisipaliteite:</i> Provinsialisasie van biblioteke	515 577	150 305	262 173	103 099	-	
			58 932	72 045	76 900		207 877
				69 535			69 535
				190 075			190 075
4	Sport en ontspanning..... <i>Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befonds.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Infrastruktuur (Sport fasiliteite) Instandhoudings-toekenning <i>waarvan voorwaardelike toekennings:</i> Deelname aan Massa Sport en Rekreasie Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies	389 752	266 929	113 798	9 025	-	
				55 198			55 198
				2 311			2 311
			87 880	9 398			97 278
			2 280				2 280

Skedule tot die KZN Aansuiwerings Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbaties	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
11	Koöperatiewe Bestuur en Tradisionele Sake <i>Om samewerking tussen plaaslike bestuur instansies te koördineer en te bevorder en kapasiteit te bou om dienslewering van hoër gehalte aan gemeenskappe te versnel.</i>	1 820 033	1 559 934	190 180	69 915	4	349 453
1	Administrasie <i>Om voorsiening te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte.</i>	410 451	383 395	6 592	20 460	4	
2	Plaaslike Bestuur..... <i>Om bestuur, administrasie en publieke mededeling in plaaslike regering te koördineer, te ondersteun, te bevorder en te verbeter.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede waarvan voorwaardelike toekenning aan munisipaliteite Munisipale uitnemendheid toekenning	334 164	331 085	2 316	763	-	
			2 000				2 000
				2 000			2 000
3	Ontwikkeling en Beplanning..... <i>Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder.</i> <i>Waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies waarvan voorwaardelike toekennings aan munisipaliteite: Korridor ontwikkelings-program Klein Dorp Rehabilitasie program Massifikasie program Rampbestuur program Water Ingrypings-program Ko-operatiewe ondersteuning aan plaaslike ekonomiese ontwikkeling waarvan voorwaardelike toekenning aan munisipale entiteit: uThukela Distriks-ontwikkeling Agentskap	476 525	253 944	180 743	41 838	-	
			1 993				1 993
				11 200			11 200
				67 900			67 900
				20 000			20 000
				10 000			10 000
				57 000			57 000
				10 000			10 000
				3 000			3 000
4	Tradisionele en Institusionele Bestuur..... <i>Om tradisionele instellings te ondersteun en kwaliteit te verbeter.</i> <i>waarvan spesifieke toekenning:</i> Vergoeding vir Izinduna waarvan donasie R100 000 oorskry: Tembe Trust Rekening	598 893	591 510	529	6 854	-	
			164 110				164 110
				250			250
12	Vervoer <i>Om die publiek met mobiliteit te voorsien deur 'n bekostigbare vervoerstelsel wat veilig, geïntegreerd, gereguleer, en effektief is om te verseker dat dit die beweging van goedere en mense te ondersteun, en dat dit sosio-ekonomiese ontwikkeling van die provinsie en die inwoners in staat stel.</i>	13 054 013	8 174 614	1 404 498	3 474 260	641	5 179 435
1	Administrasie <i>Om die departement te voorsien van algehele bestuur en administratiewe, strategiese, finansiële en korporatiewe steundienste te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	589 407	478 298	13 694	97 118	297	
			2 000				2 000
2	Vervoer Infrastruktuur..... <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun en fasiliteer.</i> <i>waarvan voorwaardelike toekennings:</i> Provinsiale Padinstandhoudings-toekenning waarvan spesifieke toekenning: April 2022 Vloed-ramp toek. (NT fondse tot Billike aandeel gevoeg) UOWP Geïntegreerde Toekenning vir Provinsies	9 484 758	6 090 733	18 734	3 375 006	285	
			2 925 746		384 232		3 309 978
			589 300				589 300
			43 883		24 400		68 283
3	Vervoer Bedrywighede..... <i>Om die voorsiening van geïntegreerde land vervoer dienste te beplan, te reguleer en te bewerkstellig deur koördinasie en samewerking met nasionale beplannings owerhede, gemeenskap gebaseerde organisasies, nie-regeringsorganisasies (NROs) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteit:</i> Ray Nkonveni Munis. - Geïntegreerde openbare vervoer intermodale fas. waarvan voorwaardelike toekenning: Openbare Vervoer bedrywighede toekenning waarvan spesifieke toekenning: Leerder Vervoerdienste	1 962 459	618 758	1 343 492	209	-	
				30 000			30 000
				1 309 303			1 309 303
			459 871				459 871
			955 753	28 516	1 867	59	
4	Vervoer Regulasie <i>Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wetstoepassing, implementering van padverkeer opvoeding en bewusmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders.</i>	986 195					
5	Gemeenskaps Gebaseerde programme..... <i>Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur.</i>	31 194	31 072	62	60	-	
13	Maatskaplike Ontwikkeling <i>Om die samelewing te omskep deur bewuste en bekwame burgers daar te stel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.</i>	3 333 507	2 546 277	676 307	110 923	-	926 526
1	Administrasie..... <i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende tussenvoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en reëlsdienste, ens. te verskaf.</i> <i>waarvan spesifieke toekennings:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	591 603	565 234	9 878	16 491	-	
			2 000				2 000
2	Maatskaplike Welsynsdienste..... <i>Om ontwikkelings-maatskaplike welsynsdienste te lewer.</i> <i>waarvan voorwaardelike toekenning:</i> Maatskaplike Sektor UOWP Aansparingstoekenning vir Provinsies waarvan spesifieke toekennings: Dienste aan ouer persone Dienste aan persone met gestremdhede MIV en VIGS waarvan spesifieke toekenning: MIV Voorkomingsprogram April 2022 Vloed-ramp skenkerfondse April Vloed-ramp (fondse van NT by Prov. Billike aandeel bygevoeg)	864 719	540 048	273 023	51 648	-	
			37 672				37 672
				113 728			113 728
				79 797			79 797
				75 926			75 926
				10 803			10 803
			3 610				3 610
			48 500				48 500
3	Kinders en Families..... <i>Om omvattende kinder- en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekennings:</i> Versorging van en dienste aan families Kindersorg en beskerming Vroeë kinderontwikkeling en gedeeltelike versorging Kinders en jeug versorging waarvan spesifieke toekennings: Maatskaplike werker toekenning omskep na billike aandeel NAWANGO Hofsaak Gemeenskaps-gebaseerde Sorgsentrus: Isibindi Model	1 168 794	883 051	269 006	16 737	-	
				9 671			9 671
				82 575			82 575
				20 994			20 994
			73 687	154 948			228 635
			73 687				73 687
				52 523			52 523
				70 717			70 717

Skedule tot die KZN Aansuiwerings Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalinge	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Herstellende dienste..... <i>Om geïntegreerde ontwikkelings sosiale misdaadvoorkoming en anti-dwelmmisbruik dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekennings:</i> Misdaad voorkoming en ondersteuning Slagoffer bemagtiging <i>waarvan spesifieke toekenning:</i> Maatskaplike Werker Toevoeging Dwelmmisdaad, voorkoming en rehabilitering	438 808	336 893	100 383	1 532	-	
				13 442 69 698			13 442 91 613
				21 915			21 915
				17 043			17 043
5	Ontwikkeling en Navorsing..... <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is, vir die bemagtiging van gemeenskappe, te voorsien.</i> <i>waarvan spesifieke toekennings:</i> Jeug ontwikkeling Vroue ontwikkeling Armoede verligting en volhoubare lewensbestaan: Voedsel-verligting funksie verskuiving	269 583	221 051	24 017	24 515	-	
				12 199 11 000			12 199 11 000
				7 404			7 404
14	Openbare Werke <i>Om die lewens van die mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur.</i>	1 977 712	993 268	950 385	34 059	-	1 022 787
1	Administrasie..... <i>Om strategiese leierskap en bestuurs-ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n postiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligting beheer stelsels te verskaf, en om gesonde finansiële bestuurdienste en risikobestuur te lewer.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	444 251	428 045	10 449	5 757	-	
				2 000			2 000
2	Eiendomsbestuur..... <i>Om die voorsiening van akkommodasie en geïntegreerde eiendoms-bestuursdienste aan kliente te verskaf en te fasiliteer, deur middel van beplande eiendomsleuensiklus (verkryging, instandhouding en afskaffing), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bate register, betaling van eiendomstariewe en geïntegreerde dienslewering.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Betaling van munisipale eiendomstariewe <i>waarvan spesifieke toekennings:</i> Regering Onroerende Bate Bestuurswet (GIAMA) - Izandla Ziyagezana Vaste Bate Register GIAMA - Kondisie aanslag	1 051 347	114 681	936 523	143	-	
				935 989			935 989
				8 420 5 139 24 308			8 420 5 139 24 308
3	Voorsiening van Geboue, Strukture en Toerusting..... <i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieurtoerusting, asook die instandhouding van geboue volgens kliëntspesifikasie voorsiening te maak.</i> <i>waarvan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan spesifieke toekenning:</i> Verbetering van infrastruktuur ondersteuning UOWP GIAMA Instandhoudings-program	482 114	450 542	3 413	28 159	-	
				8 042			8 042
				29 780 9 109			29 780 9 109
Total		146 434 068	124 667 457	13 792 411	7 967 660	6 540	33 667 198

ISIFUNDAZWE SAKWAZULU-NATALI

**UMTHETHOSIVIVINYWA
WESABELOZIMALI MAPHAKATHI
NONYAKAMALI, 2022**

(Ulimi lwesiNgisi liwulwimi olusemthethweni lokushicelela isabelozimali)

(UNGQONGQOSHE WEZEZIMALI)

UMTHETHOSIVIVINYWA

Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2022/23 ophela mhla zingama-31 kuNdasa 2023 kanye nokuhlinzekela ezinye izindaba eziphathelene nakho.

ISANDULELO

NAKUBA isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika ka-1996 ubalula ukuthi imali ingakhishwa esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

NAKUBA uMthetho wokwabiwa kwezimali, ka-2022 (UMthetho wesithathu ka-2022) ubalula ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukuhlinzekela izidingo zesifundazwe zonyakamali ka-2022/23

NAKUBA FUTHI isigaba samashumi amathathu nanye soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali;

MAKUMISWE UMTHETHO yiPhalamende lesiFundazwe saKwaZulu-Natali kanje:

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazelo kuMthetho wesiFundazwe saKwaZulu-Natali Wokwabiwa Kwezimali wonyaka-2022 (uMthetho wesihlanu ka-2022) noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyo ncazelo elinikezwe yona kuleyoMthetho futhi –

“uMthetho” uhlanganisa iSheduli;

“uxhasomali olunemibandela” kusho izabelo ezinikezwa isifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikahulumeni kazwelonke, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika, ka-1996.

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (“*Asset Management Framework*”) (kuMbasa wonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni. Iomthetho uqukethe ukuthi noma iyiphi inkokhelo eyenziwe umnyango wesifundazwe kukhokhelwa impahla engasetshenziswa umnyango ukukhiqiza ngokuphindiwe ngokungaphezu konyaka owodwa, nangokwenzuzo elindeleke ukuba ingene emnyangweni wesifundazwe

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lomthetho uqukethe isilinganiso semali engakhokhelwa ukuthengwa kwezimpahla zezimali ezingancikile emakethe.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo waseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

“uMthetho Wokuphathwa Kwezimali Zomphakathi” kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No. 1 ka-1999); futhi

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidluliswayo nemixhaso edluliselwa ko somabhizinisi besifundazwe, izigaba zikahulumeni ezisebenza ngokuzimela kanye nenkokhelo enemibandela edluliselwa kohulumeni basekhaya ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlenganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile.

Izinguquko ngokwabiwa kwezimali zezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali maphakathi nonyakamali yiPhalamende Lesifundazwe esiKhawamni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali ka-2022/23, kuminyango kahulumeni ehlukeneyo nezingxenye ezinkulu zeminyango, kanye nezinguquko ngokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali zomphakathi kanye nesigaba 3 salo Mthetho.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphezu kwezinhlinzeka zanoma yimuphi umthetho, izimali ezabelwe umnyango noma izingxenye/izigaba zomnyango ezibalulwe ngokukhethekileyo ziphathelele -

- (a) noxhasomali olunemibandela lukazwelonke, zingasetshenziselwa kuphela lezozinhloso ezibalulwe eMthethweni Wokwabiwa Kwezimali kanye nangokwemigomo ebekwe yiwo lowomthetho; futhi
- (b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazabelwe yona.

Isihloko Esifushane nokuqala ukusebenza

4. Lomthetho uzokwaziwa ngoMthetho waKwaZulu-Natali wokwabiwa kwezimali maphakathi nonyakamali ka-2022.

Ivoti	Incazelo	Sekonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidlulileyo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
1	Ihhovisi likaNdunankulu Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe nguMthethosisekelo neminye imithetho ngokuthi kwenziwe ngobungcweti imiyalelo enikezwe iminyango, ukuhlela nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle.	R'000	R'000	R'000	R'000	R'000	R'000
		774 099	687 435	56 686	29 978	-	26 888
1	Ezokuphatha Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhlolo Yomnyango ekulawuleni iHhovisi likaNdunankulu, ngokuhlazeka ngemisebenzi yokusiza abaphathi emnyangweni. <i>isabelo esikhethekile okuyilesi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	205 583	182 355	2 659	20 569	-	2 000
2	Ukuthuthukiswa Kwezikhungo Ukwenza ngcono ukwenziwa komsebenzi ngokuhlomisa ngamakhono izikhungo kanye nokulawulwa kwezinguquko esifundazweni.	343 275	309 098	26 596	7 581	-	
3	Izinqumbomgomo nokuphatha..... Ukusungulwa nokubeka kwezinqumbomgomo zesifundazwe ezizosiza ekukhulisweni nasekuthuthukisweni kwesifundazwe. <i>imali edluliselwa esikhungweni sikahulumeni esizimele:</i> Zulu Royal House Trust	225 241	195 982	27 431	1 828	-	24 888
2	IsiShayamthetho sesifundazwe Ukugqinisa intando yeningi nokuzikhuthaza KwaZulu-Natali ngokuqapha umsebenzi kahulumeni, ukuzibandakanya komphakathi nokubeka imithetho eqotho.	656 128	516 005	125 787	14 336	-	-
1	Ezokuphatha Ukubheka ulawulo-jikelele lwesiShayamthetho Sesifundazwe kuhlazekwe noxhaso lwemisebenzi yangaphakathi eSishayamthetho	291 173	276 323	514	14 336	-	
2	Imisebenzi Yephalamende Ukuhlazeka ngemisebenzi yezokuphatha nokusiza amalungu ePhalamende ngezinsizakusebenza kanye nokulekelela ukuzibandakanya komphakathi ezinhlelweni zikahulumeni.	364 955	239 682	125 273	-	-	
3	Ezolimo nokuThuthukiswa kwemiphakathi yasemaphandleni Ukukhuthaza imikhuba emihle kwezolimo egquguzelela ukukhula kwezomnotho, ukutholalala kokudla nokuyisa phantlali imiphakathi yasemakhaya ngokubambisana nabanye.	2 549 248	2 066 515	349 676	133 057	-	533 711
1	Ezokuphatha Ukweseka izingxenywe eziqondene nemisebenzi ethile emnyangweni, ekufezeni izinhloso zazo. <i>isabelo esikhethekile okuyilesi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	707 854	637 993	11 798	58 063	-	2 000
2	Ezolimo: Ukunikezela ngemisebenzi yezolimo ehlalanganisa ukuthala, ukufuya, ukusebenza komhlaba nokubuyiselwa kwawo (umsebenzi obalulekile obhekwe umnyango kaZwelonke Wezolimo owenziwa esifundazweni) nemisebenzi yokwelashwa kweziwane njengokuqapha izifo zezizwane, ukuvikela izifo zezizwane zasendle kanye nokuqinisekisa ukuphepha kokudla okuvela ezilwaneni. <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lokunakekelwa komhlaba Uhlelo olubanzi lokwesekwa kwezolimo Uxhasomali oludidiyele lwezinhlelo ze-Ilirima/Letsema Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni <i>imali (evela kusabelo mali) edluliselwa esikhungweni sikahulumeni esizimele:</i> Agri-business Development Agency (ADA)	1 755 748	1 343 391	337 850	74 507	-	219 963
3	Ukuthuthukiswa kwezindawo zasemaphandleni Ukuqala, ukuhlela nokuqapha intuthuko ezindaweni zasemaphandleni nokuhola intuthuko kulezindawo ngokusebenzisana nomphakathi ekubhekeni izidingo ezibalulekile nokuqinisa izinhlelo zomphakathi. <i>uxhasomali olunemibandela yilolu:</i> Uhlelo olubanzi lokwesekwa kwezolimo	85 646	85 131	28	487	-	16 440
4	Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo Ukusungula nokuqalisa amacebo okudlulobalisa ukukhula komnotho, nokuba umgogodla wokushintsha ukuphatha nokuthuthukiswa komnotho, ukuhola ekuhlelweni nokuthuthukiswa komnotho okudidiyele nokwenza isimo esivumela ukuthalwa kwezimali.	3 431 682	929 293	2 462 127	40 262	-	2 424 453
1	Ezokuphatha Ukuhlazeka ngayo yonke imisebenzi yezokuphatha komnyango, nokwenza umsebenzi wokusiza ezinye izinhlelo ngokwemisebenzi ekhona eyehlukehlukene. <i>isabelo esikhethekile okuyilesi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	350 670	318 896	1 632	30 142	-	2 000
2	Imisebenzi Yezokuthuthukiswa Komnotho Edidiyelwe Ukuhlazeka ngobuhlobo obunohlonze, umgudu kanye nokuxhunyaniswa kwemisebenzi yokuhlomisa ngezomnotho esifundazweni. <i>imali enemibandela edluliselwa komasipala:</i> uMasipala uMhlabyalingana: uhlelo lweNgqalasizinda yezomnotho engakahleleki uMasipala Wesifunda uMkhanyakude - uhlelo lweNgqalasizinda yezomnotho engakahleleki iMetro eThekwini - uhlelo lweNgqalasizinda yezomnotho engakahleleki uMasipala uMdoni - uhlelo lweNgqalasizinda yezomnotho engakahleleki uMasipala i-Alfred Duma - uhlelo lweNgqalasizinda yezomnotho engakahleleki uMasipala uMsinga - uhlelo lweNgqalasizinda yezomnotho engakahleleki uMasipala iAbaQutusi - uhlelo lweNgqalasizinda yezomnotho engakahleleki uMasipala uBuhlebezwe - uhlelo lweNgqalasizinda yezomnotho engakahleleki uMasipala uMlathuze - uhlelo lweNgqalasizinda yezomnotho engakahleleki Metro eThekwini - uhlelo lokuqasha koMasipala uMasipala i-Ray Nkonyeni - uhlelo lokuqasha koMasipala uMasipala uMaphumulo - uhlelo lokuqasha koMasipala uMasipala iMandeni - uhlelo lokuqasha koMasipala uMasipala iKwaDukuza - uhlelo lokuqasha koMasipala uMasipala iNdwedwe - uhlelo lokuqasha koMasipala uMasipala iNewcastle - uhlelo lokuqasha koMasipala uMasipala uMzinyathi - uhlelo lokuqasha koMasipala uMasipala iGreater Kokstad - uhlelo lokuqasha koMasipala uMasipala iDR Nkosazana Dlamini Zuma - uhlelo lokuqasha koMasipala uMasipala uMsunduzi - uhlelo lokuqasha koMasipala <i>imali edluliselwa ebhizinisini likahulumeni elizimele:</i> Ithala Development Finance Corporation (IDFC) <i>isabelo esikhethekile okuyilesi:</i> Ithala SOC Ltd Ihabhu lezambatho nendwangu Operation Vula : Izinto zokuhlazisa namakhemikhali okwabelwana ngazo	395 958	152 050	241 954	1 954	-	131 910
				4 500			4 500
				1 000			1 000
				1 800			1 800
				2 000			2 000
				2 000			2 000
				1 000			1 000
				2 000			2 000
				2 000			2 000
				2 000			2 000
		</					

ISheduli Yomthethosivinywa Wesabelozimali, 2022							
IVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo (iyaqhubeka)			9 000			9 000
	Edendale Auto Hub			10 000			10 000
	inxanxathela yezitolo e-iNdumo			7 410			7 410
	I-incubation yengqalasizinda ehlanganyelwe yosomabhezini abancane nama Co-ops			1 000			1 000
	Inkunzi isematholeni			5 000			5 000
	I-incubation yokubhala			6 000			6 000
	Ukukhiqizwa kwe-pulp namaphepha						
	isabelo esikhethekile okuyilezi:						
	I-KZN Growth Fund Trust (KZNGFT)			69 115			69 115
3	Ukuthuthukiswa Kwezohwebo Nezimbongi	1 003 222	57 304	945 568	350	-	
	Ukukhuthaza ukukhuliswa komnotho ngokuthuthukisa izimbongi, ezohwebo kanye nokuthuthukiswa kotshalomali.						
	imali enemibandela edluliselwa komasipala:						
	uMasipala iNewcastle : Isikhumulo sezindiza saseNewcastle			3 000			3 000
	uMasipala uMsunduzi : Isikhumulo sezindiza sasePietermaritzburg			3 000			3 000
	uMhlosinga Economic Development Agency : Isikhumulo sezindiza saseMkhuze			13 083			13 083
	uMasipala Ray Nkonyeni: Isikhumulo sezindiza saseMargate			5 000			5 000
	uMasipala uMlathuze : Richards Bay Airport			1 000			1 000
	uMasipala iZululand : Isikhumulo sezindiza iPrince Mangosuthu Buthelezi			500			500
	uMasipala uMhlabyalingana : uTswayelo Aquaculture			1 000			1 000
	uThukela Economic Development Agency: iPhrojekthi yokukhiqizwa kwamalahle ka gesi			2 000			2 000
	uMzinyathi Economic Development Agency: iPhrojekthi yokucubungula imikhqizo yemfuyo			2 000			2 000
	uMhlosinga uThukela Economic Development Agency: izinsiza zokwengeza inani lezolimo esifundweni			900			900
	imali edluliselwa ezikhungweni zikahulumeni ezizimele:						
	Isikhungo iDube TradePort Corporation (DTPC)			488 991			488 991
	Isikhungo sokuhweba noKutshala Kwezimali KwaZulu-Natal (TIK)			168 336			168 336
	Isikhungo iKhomishani Yezamafilimu yesifundazwe i-KZN (KZNFC)			85 705			85 705
	imali edluliselwa ebhizinisini likahulumeni elizimele:						
	Inkampani Yendawo Yokuthuthukiswa kwezimbongi (RBIDZ)			109 945			109 945
	isabelo esikhethekile okuyilezi:						
	Moses Kotane Institute (MKI)			55 108			55 108
4	Ukulawulwa Nokuphathwa Kwamabhezini	201 270	61 864	138 905	501	-	
	Ukuvumela indawo yezamabhezini enokulingana nokuzibophezela komphakathi.						
	imali edluliselwa ezikhungweni zikahulumeni ezizimele:						
	Ibhodi yokugembula noKubheja (KZNGBB)			50 552			50 552
	Isikhungo sesifundazwe esibhekele ukunikeza igunya lokudayisa utshwala (KZNLA)			88 340			88 340
5	Ukukhethwa Kwezomnotho	24 418	22 028	2 204	186	-	
	Ukwakha inqumbongo kanye namasu okusebenza ezomnotho zesifundazwe kanye namasu						
	Uxhasomali olunemibandela oludluliselwa komasipala						
	uMasipala eDumbe: Uhlelo oludidiyele lokuthuthukiswa Komnotho			1 000			1 000
	uMasipala wesifunda uMzinyathi: Uhlelo oludidiyele lokuthuthukiswa Komnotho umnikelo owehlelele ku R100 000:			1 000			1 000
	Get2Natural			200			200
6	Ezokuvakasha	302 813	42 751	259 146	916	-	
	Ukukhuphula izinga lomnotho ngokuthuthukisa ezokuvakasha.						
	uxhasomali olunemibandela oludluliselwa komasipala:						
	uMasipala eMadlangeni : Isiqiwi iBalele			6 500			6 500
	uMasipala uMtabatuba : Isikhungo solwazi lwezokuvakasha			6 500			6 500
	uMasipala iRichmond : Isiqiwi iHighover			3 000			3 000
	uMasipala uMhlabyalingana : Ukuthuthukiswa kwamaBhishi			2 500			2 500
	uMasipala Wesifunda Ugu : Ukuthuthukiswa kwamaBhishi			2 500			2 500
	uMgungundlovu Economic Development Agency: Impophoma yase Howick			3 000			3 000
	imali edluliselwa ezikhungweni zikahulumeni ezizimele:						
	Isikhungo KwaZulu-Natal Tourism Authority (TKZN)			162 702			162 702
	Isikhungo KwaZulu-Sharks Board (KZNSB)			71 443			71 443
7	Ezemvelo	1 153 331	274 400	872 718	6 213	-	
	Ukuqinisekisa kokulandelwa kwemithetho eqondene nokuphathwa kwezemvelo.						
	uxhasomali olunemibandela oludluliselwa komasipala:						
	uMasipala uDukuza: Umncintiswano - iGreenest Municipality			1 700			1 700
	uMasipala Wesifunda Ugu : umncintiswano wokuphathwa kwemithetho yemvelo			2 500			2 500
	uxhasomali olunemibandela yilolu:						
	Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni		6 402				6 402
	imali edluliselwa ezikhungweni zikahulumeni ezizimele:						
	Isikhungo Ezemvelo KZN Wildlife (EKZNW)			854 830			854 830
	isabelo esikhethekile sesifundazwe okuyilezi:						
	Uhlelo lokususa izishalo ezinobungozi			49 710			49 710
	Uxhaso oluvela ku Vote 4			805 120			805 120
	isabelo esikhethekile okuyilezi:						
	Inhlango YaseNingizimu Afrika Yocwaningo Lwezemvelo Namanzi (SAAMBR)			8 366			8 366
	Inhlango Yomphakathi obhekele Ezemvelo nezilwane zasendle Eningizimu ne-Afrika			525			525
5	Ezemfundo	60 429 309	55 740 917	2 403 130	2 285 262	-	6 466 545
	Ukwenza isimo esihle nendawo elungele ukufundisa nokufunda okuseqophelweni eliphezulu ngazonke izikhathi.						
1	Ezokuphatha	2 224 887	2 161 121	40 217	23 549	-	
	Ukusiza amahovisi ahlukene omnyango ukwenza imisebenzi yawo, kuhlenganisa ukusebenza kwehovisi lika Ngqongqoshe woMnyango wezeMfundo, ukuphathwa kwezemfundo jikelele, umnyango wabasebenzi nokuthuthukiswa kwabo, nobuchwepheshe bokuphathwa kwezemfundo (EMIS)						
	isabelo esikhethekile okuyilezi:						
	Ukwenza kangcono usizo lokwakha ingqalasizinda			14 730			14 730
	Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe			2 000			2 000
2	Imfundo yasezikoleni zomphakathi	48 648 985	47 173 973	1 473 330	1 682	-	
	Ukuhlazeka ngemfundo yomphakathi esifundazweni kusukela kwibanga lokuqala kuya kumatikuletsheni ngokoMthetho weZikole waseNingizimu Afrika.						
	uxhasomali olunemibandela yilolu:						
	Uhlelo lokuhlazeka izikole ngokudla okunempilo		2 001 644		5 047		2 006 691
	Isibonelelo seZibalo, Isayensi nobuchwepheshe		70 244				70 244
	Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni		2 193				2 193
	Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle		30 508				30 508
	isabelo esikhethekile okuyilezi:						
	Uhlelo lokunikezwa kwezinsiza zangasese zamantombazane		52 789				52 789
3	Uxhasomali lwezikole ezizimele	95 799	-	95 799	-	-	
	Ukusiza izikole ezizimele ngokoMthetho weZikole waseNingizimu Afrika						

iSheduli Yomthethosivivinywa Wesabelozimali, 2022							
iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
5	Ezemfundo (iyaqhubeka)						
4	Izikole zomphakathi eziyisipesheli Ukuhlizeka ngemfundo yomphakathi ezikoleni eziyisipesheli, nangazo zonke izidingo zazo gokoMithetho weZikole waseNingizimu Afrika nePhepha eIlMhlophe lesithupha ngemfundo ebandakanya wonke umuntu. uxhasomali olunemibandela yilolu: Uxhasomali lwabafundi abakhubazekile ngokwengqondo	1 556 471	1 402 293	154 178	-	-	34 423
5	Ukuthuthukiswa kwemfundo yezingane Ukuhlizeka ngemfundo yokuthuthukisa izingane ebangeni lesigaba-R nakwamanye angaphambili, ukuze kuqinisekise ukuthi bonke abafundi bathola imfundo yasemazingeni aphantsi ngaphambi kokuba bangene esikoleni. uxhasomali olunemibandela yilolu: Uxhaso lokuthuthukiswa kwemfundo yezingane	1 940 217	1 355 224	584 993	-	-	226 007
6	Ukuthuthukiswa kwengqalasizinda Ukuhlizeka nokubhekelela izingqalasizinda zamahhovisi ezokuphatha kanye nezezikole uxhasomali olunemibandela yilolu: Uxhaso lwengqalasizinda yesifundazwe isabelo esikhethekile okuyilesi: Isabelo sezinhlakelele zika-April 2022 isabelo esikhethekile okuyilesi: Umnikelo wokubhekelela umonakalo odlwe ikhukhula ngo- April 2022	2 786 015	15 658 526 887	210 349 -	2 259 128	-	226 007
7	Imisebenzi eyengezayo neminye ehlobene nayo Ukuhlizeka ngemisebenzi yokweseka ngesikhathi sokuhlola kwabafundi emabangeni afanele, kanye nokuqinisekisa ukuthi umsebenzi wezemfundo usezingeni eliphezulu. uxhasomali olunemibandela yilolu: Isabelomali sokufundiswa ngeNgculazi nesandulela Ngculazi isabelo esikhethekile okuyilesi: Uhlelo lukaMongameli lokuqashwa kwentsha	3 176 935	3 000 3 121 419	54 613	903	-	3 000
			61 183				61 183
			1 479 362		400		1 479 762
6	uMgcinimafa wesiFundazwe	669 509	651 550	4 266	13 693	-	12 850
	Ukwenza kangcono ukuthulwa kwemisebenzi kahulumeni ngokuqinisekisa ukuthi okulindelwe izinhla ezibandakanyekayo zithola lokho ezikudingayo ngokunikezela izimali kube kwenziwa ngcono ukuqoqwa kwezimali nokusetshenziswa kwazo.						
1	Ezokuphatha Ukuhlizeka ngezinsiza ngomgomo wokuphatha kwezezimali, ukuphatha kwabasebenzi, ubuchwepheshe kanye nezomthetho. isabelo esikhethekile okuyilesi: Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	221 623	207 783	3 793	10 047	-	2 000
2	Ukuphatha kwezinsizakusebenza eziyimali Ukuphatha nokwalusa ngendlela izinsizakusebenza eziyimali zikahulumeni wesifundazwe.	49 960	2 000 49 335	88	537	-	2 000
3	Ukuphatha Kwezimali Ukuqinisekisa ukuphatha ngendlela kwempahla nezimali zikahulumeni wesifundazweni nowasekhaya.	215 586	213 702	241	1 643	-	
4	Ukucwaningwa Kwamabhuku Kwangaphakathi Ukusungula amasu aphusile ezolawulo lwangaphakathi, lokulawulwa kwezimo ezinobungozi, ukwakha nokugcina ubudlwane obuhle nesisebenzisana nabo, ukuthala ulwazi ngokwakha isiko lokufunda nokwakha isisekelo sokusebenza kahle ukweseka uhlumeni wesifundazwe sakwa-Natali ekufezeni inhloso yawo.	107 173	106 073	144	956	-	
5	Ukuphatha Kwezezimali zoMasipala Ukuphatha nokwalusa ngendlela yokuphatha kahle kwezimali koMasipala kanye nezikhungo ezingaphansi koMasipala. isabelo esikhethekile okuyilesi: Amapulani asekelwe ezigcemeni	75 167	74 657		510	-	
			10 850				10 850
7	Ezempi	51 514 389	49 161 846	742 189	1 604 459	5 895	11 984 909
	Ukuthuthukisa uhlelo lwezempilo olusimeme noludidiyelwe kuwona wonke amazanga okunakekela, ngokubuka unakekelongqangi lwezempilo ngoHlelo Lwezempilo Lwezifunda, ukuqiniseka ukufinyelela kwezempilo kubantu.						
1	Ezokuphatha Ukuhlizeka ngawo wonke amasu okuhola, ukuxhumanisa nokulawulwa kwemisebenzi ekufeziseni izimpokophelo zesimo sempilo ebalulekile yayo yonke imiphakathi esifundazweni, kanye nokuphatha komnyango okuhambisana nemisebenzi yokubusa okuhle. isabelo esikhethekile sesifundazwe okuyilesi: Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	1 162 277	1 101 609	9 491	45 282	5 895	2 000
2	Usizo Lwezempilo Lwezifundazwe Ukuhlizeka ngosizo lwezempilo kanye nezibhedlela zesifundazwe. isabelo esinemibandela (lwezifundazwe) esidluliselwa komasipala: Imitholampilo yomasipala uxhasomali olunemibandela yilolu: Uxhasomali lwezinhlelo zezempilo ezifundeni uxhasomali olunemibandela oluya komasipala yilolu: Imitholampilo yomasipala Imali yesibonelelo somshwalense wezempi kaZwelonke Uxhaso olunemibandela loMshwalense weZempilo kaZwelonke	27 466 684	2 000 26 807 329	455 819	203 536	-	2 000
				122 368			122 368
			7 330 415	147 715	68 939		7 547 069
			64 726 26 293	141 715			141 715 64 726
3	Imisebenzi Yezempilo Ephuthumayo Ukuhlizeka ngosizo lwezempilo oluphuthumayo ngaphambi kokufika esibhedlela kubandakanye nokwedluliselwa kwesinye isibhedlela nokuhlelwa kwezinto zokuthatha iziguli.	1 707 351	1 593 453	14 711	99 187	-	26 293
4	Imisebenzi Yasesibhedlela Esifundazweni Ukuhlizeka ngosizo lwasesibhedlela olufinyelelekayo, olufanele kanye noluphusile kanye nokuhlizeka ngemisebenzi yochwepheshe edingekayo kubandakanye nomsebenzi wokuhlunyeliswa kwezimilo, kanye nesigawu soqeqesho lochwepheshe bezempilo kanye nowaningo. uxhasomali olunemibandela yilolu: Ukuqeqeshwa nokuthuthukiswa koChwepheshe Bezempilo isabelo esikhethekile okuyilesi: Umnikelo wokubhekelela umonakalo wezikhukhula ngo- April 2022	12 018 954	11 840 476	86 403	92 075	-	
			341 840				341 840
			100				100
5	Imisebenzi Yosizo Lwasesibhedlela Ukuhlizeka ngemisebenzi yezempilo esezingeni eliphezulu nesigawu sokuqeqeshwa kwabasebenzi bezempilo. uxhasomali olunemibandela yilolu: Uxhasomali Lwemisebenzi Esezingeni Eliphezulu kaZwelonke Imali yesibonelelo somshwalense wezempi kaZwelonke	5 512 895	5 406 178	44 157	62 560	-	2 045 854 20 000
6	Izifundo Zezempi noqeqesho Ukuhlizeka ngamathuba oqeqesho nentshukho yalabo abangase babe abasebenzi noma abayibo abasebenzi bomnyango. isabelo esikhethekile sesifundazwe okuyilesi: Ukuqeqeshwa nokuthuthukiswa koChwepheshe Bezempilo	1 433 010	1 280 190	130 700	22 120	-	413 010
			413 010				413 010

ISheduli Yomthethosivivinywa Wesabelozimali, 2022							
IVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
7	Ezempilo (iyaqhubeka)						
	7 Imisebenzi Yokusiza nokweseka Ezempilo.....	348 999	338 144	908	9 947	-	
	Ukuphatha ukukhishwa kwemithi nezinye izidingo zezempilo ezibhedlela, emitholampilo yomphakathi kanye nokuhlizeka ngesebenzi yaselondolo nemihle imisebenzi ekhethekile.						
	8 Ukuphathwa Kwezinsiza Zezempilo.....	1 864 219	794 467	-	1 069 752	-	
	Ukuhlizekela ukuphathwa kwezinsiza zezempilo emitholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempilo, ezibhedlela zokufundela kanye nakwezinye izakhiwo nezinhla, ngokusebenzisa lolu xhasomali oluphuthumayo.						
	Uxhasomali olunemibandela yilolu:						
	Uxhasomali lokuvuselelwa kwesikhungo sezempilo		337 481		1 052 432		1 389 913
	Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni		11 736				11 736
8	Ezokuhlaliswa kwabantu	4 465 897	523 611	3 934 898	7 388	-	4 073 557
	Ukugugula izindawo zokuhlala zibengcono kusetshenziswe uhlelo oludidiyele lwezokuhlaliswa kwabantu ezindaweni ezinamathuba omunotho nokuthuthukiswa kwabantu abakhethiwe.						
	1 Ezokuphatha	257 217	249 139	1 898	6 180	-	
	Ukukhomba nokukusisa izinto eziphazamisa ukuphatha kanye nokwenza kangcono indlela okudluliswa ngayo imininingwane yezimali nokuphatha.						
	2 Izidingo, ucwaningo nokuhlelelwa nokwakhiwa kwezindlu	21 543	21 413	130	-	-	
	Ukusungula izinsizakusebenza zokukhombisa indlela izinqumo zomnyango zokutshatsha kwezimali nokuhlizeka ngezingqumbongo nokusiza ekuthulweni kwemisebenzi yezidlu.						
	3 Ukuqaliswa Kokwakhiwa Kwezindlu	4 011 413	253 059	3 757 146	1 208	-	
	Ukuhlizekela nokugapha ukwethulwa kwemisebenzi yezidlu kuzonke izifunda okuhlanganisa nomasipala we Theku, ngokusebenzisa imixhaso ehlukahlukene ngokwezingqumbongo kazwelonke neyesifundazwe.						
	Uxhasomali olunemibandela yilolu:						
	Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kahulumeni		6 499				6 499
	Uxhasomali lwezifundazwe zokuthuthukisa ukuhlaliswa kwemijondolo		37 028	3 988	715 852		756 868
	Uxhasomali oluphuthumayo lwezindlu			325 764			325 764
	Uhlelo lokuthuthukisa kwezindawo zokuhlalisa umphakathi		87 465	2 717 196	431		2 805 092
	Isabelo esinemibandela esidluliselwa komasipala:						
	Imali yokusebenza yomasipala abakhethekile			44 289			44 289
	Uhlelo lweNdawo Yokuhlala Komphakathi			85 350			85 350
	Isabelo esikhethekile okuyile:						
	Isabelo sezinhlekelele zika-April 2022			3 610			3 610
	4 Ukuphathwa Kwempahla Eyizakhiwo	175 724	-	175 724	-	-	
	Ukuphatha impahla okwakungekahulumeni omdala, okuhlanganisa izindawo zokuhlala, umhlaba ongakasetshenziswa nezinye izindawo okungezona ezokuhlala.						
	Isabelo ezinemibandela ezidluliselwa emabizininini kahulumeni:						
	Isikhwama sokwakhiwa kwezindlu zaseKZN			175 724			175 724
	Isabelo lile:						
	Evela kusabelo zimali			45 592			45 592
	Uhlelo lokuthuthukisa kwezindawo zokuhlalisa umphakathi			130 132			130 132
9	Ezokuphepha nokuxhumana nomphakathi	242 191	238 739	71	3 381	-	3 046
	Ukukhuthaza ezokuphepha ezididiyele nokuba nemiphakathi ephephile esifundazweni KZN.						
	1 Ezokuphatha	104 374	101 927	71	2 376	-	
	Ukuqinisekisa ulawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezezimali, usizo lwezomthetho nolwabasebenzi.						
	2 Isigungu sesifundazwe esibhekile ukusebenza kwamaPhoyisa.....	137 817	136 812	-	1 005	-	
	Ukwenza umsebenzi wokubheka ukusebenza KweHhovisi likaKhomishana Wesifundazwe, nezinhaka ezikhethekile, kanye nobudlelwano bomphakathi namaphoyisa.						
	Uxhasomali olunemibandela yilolu:						
	Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi yezenhlahakahle kaHulumeni		3 046				3 046
10	EzeMidlalo nezobuciko Namasiko	1 516 351	877 453	492 211	146 687	-	639 538
	Ukufaka izingqungo kwezemidlalo nokungebeleka ngokudidiyele, nangokubamba iqhaza kwabaningi, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwovonke amabanga, ngokugcinisekisa ukuhambisana nezibopho zikahulumeni zokwenza ngcono izimpilo zezakhamizi zesifundazwe saKwaZulu-Natali.						
	1 Ezokuphatha	266 841	260 419	1 780	4 642	-	
	Ukusingatha ukuphathwa jikelele komnyango.						
	Isabelo esikhethekile okuyile:						
	Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe		2 000				2 000
	2 Ezamasiko	344 181	199 800	114 460	29 921	-	
	Ukuhlizekela amaphrojekthi kanye nokungenelela kwezobuciko, amasiko, izinsizakalo zolimi kanye nesigcinamagugu, kanye nokuhlizekela ngendawo evumela ukugujwa, ukondliwa kanye nokukhula kwale mikhakha.						
	Uxhasomali olunemibandela yilolu:						
	Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi yezenhlahakahle kaHulumeni		2 108				2 108
	Isabelo esinemibandela esidluliselwa komasipala:						
	Uxhaso lwezigcinamagugu			11 530			11 530
	Izindleko zokusebenza kwezikhungo zobuciko			2 867			2 867
	Uxhasomali oluya esikhungweni esizimele sikazwelonke:						
	iPlayhouse Company/Inkampani yemidlalo yeshashalazi			8 499			8 499
	Uxhasomali oluya esikhungweni esizimele sikaHulumeni:						
	Isikhungo socwaningo i-KZN Amafa			57 515			57 515
	3 Imisebenzi Yezemitha Yowazi NezoKugcinwa Kwamagugu	515 577	150 305	262 173	103 099	-	
	Ukuthuthukisa imitha yowazi yomphakathi kanye nezinqolobane zokugcina amagugu						
	Uxhasomali olunemibandela yilolu:						
	Isibonelelo semisebenzi yemitha yowazi		58 932	72 045	76 900		207 877
	Isabelo esinemibandela esidluliselwa komasipala:						
	Isibonelelo semisebenzi yemitha yowazi			69 535			69 535
	Isabelo esikhethekile esiya komasipala:						
	Ukudlulisela imitha yowazi kuHulumeni wesifundazwe			190 075			190 075
	4 Ezemidlalo nezobuciko	389 752	266 929		9 025	-	
	Ukuqhakambisa, ukuthuthukisa nokuhlizekela ngezimali ezemidlalo esifundazweni.						
	Isabelo esinemibandela esidluliselwa komasipala:						
	Inggqalasizinda (Izinkundla zemidlalo)			55 198			55 198
	Uxhasomali lokuvuselela izakhiwo			2 311			2 311
	Uxhasomali olunemibandela yilolu:						
	Ukubamba iqhaza kweningi nokuthuthukiswa kwezemidlalo		87 880	9 398			97 278
	Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi yezenhlahakahle kaHulumeni		2 280				2 280

ISheduli Yomthethosivinywa Wesabelozimali, 2022							
IVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	Imali eyabiwe yabalulwa ngokukhethekileyo
		R'000	R'000	R'000	R'000	R'000	R'000
11	Ukulawula ngokuhlange, nezindaba zomdabu <i>Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olun esibopho sokubika nolusheshisa ukulethwa kwezidingo lubuye luqinisekise imphakathi esimeme.</i>	1 820 033	1 559 934	190 180	69 915	4	349 453
1	Ezokuphatha <i>Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emnyangweni, okubalwa kuyo ukuphathwa kwezimali.</i>	410 451	383 395	6 592	20 460	4	
2	Ulawulo Lohulumeni Basekhaya <i>Ukudidiyela, ukusiza, ukukhuthaza kanye nokwenza ngcono ukusebenza ngobuqotho, ukuphatha nokuzibandakanya komphakathi kohulumeni basekhaya.</i> <i>isabelo esikhethekile sesifundazwe okuyilezi:</i> <i>Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i> <i>uxhasomali olunemibandela oluyakomasipala yilolu:</i> <i>Imiklomelo kamasipala yokwenza kahle</i>	334 164	331 085	2 316	763	-	
3	Intuthuko Nokuhlela <i>Ukukhuthaza ukuhlela kwentuthuko okudidiyela kanye nokuqinisekisa ukwenziwa kweziNhlelo zeNtuthuko ezididiyelve ezikholekile.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kahulumeni</i> <i>Uxhasomali olunemibandela oluyakomasipala yilolu:</i> <i>Uhla lokuweseka ukuthuthukiswa kwezindawo</i> <i>Uhlelo lokuvuselelwa kwamadolobha amancane</i> <i>Uhlelo lokudidiyela zonke izinhlelo ezindaweni</i> <i>Uhlelo lokulungisa umonakalo/inhlekhelele</i> <i>Uhlelo lokusiza ngamanzi komasipala</i> <i>Uhlelo lokuhambisa ugesi komasipala</i> <i>imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> <i>uThukela DDA</i>	476 525	253 944	2 000 180 743	41 838	-	2 000 2 000
4	Ukulawulwa Kwezikhungo Zomdabu <i>Ukuthuthukisa nokuqinisekisa izigungu zomdabu .</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Amahlo ezinduna</i> <i>umnikelo owedulelele ku R100 000:</i> <i>Tembe Trust Account</i>	598 893	591 510	529	6 854	-	3 000 164 110 250
12	Ezokuthutha <i>Uhlelo lokuhamba oluphephile oludidiyela olulawulayo ukuzelusebenza kahle ukusiza ukuthuthwa kwempahla nabantu ukwenza lula ukuthuthukiswa komnotho kanye nezinga lempilo labantu besifundazwe.</i>	13 054 013	8 174 614	1 404 498	3 474 260	641	5 179 435
1	Ezokuphatha <i>Ukuhlazeka umnyango ukuphathwa jikelele, ukuphathwa kwezimali nemisebenzi yokusiza ukuze kuqinisekise ukwenziwa komsebenzi womnyango ngendlela edidiyelayo, esebenza kahle nesebenza isikhathi eside.</i> <i>isabelo esikhethekile sesifundazwe okuyilezi:</i> <i>Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i>	589 407	478 298	13 694	97 118	297	2 000
2	Inqalasisizinda yezokuthutha <i>Ukuqhakambisa ukuthuthwa kwabantu, nezimpahla okutholakala kalula, okuphephile ngokunikezela ngezinqalasisizinda zokuthutha ezihlala isikhathi eside, nezingalimazi imvelo, esekela kanye nokusiza ukuthuthukiswa komphakathi nezomnotho.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lokulungiswa kwezinqalasisizinda zokuthutha</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Isabelo sezinhlekelele zika-April 2022</i> <i>Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kahulumeni</i>	9 484 758	6 090 733	18 734	3 375 006	285	3 309 978 589 300 68 283
3	Imisebenzi yezokuthutha <i>Ukuhlela, nokulawula ukuhlazeka ngemisebenzi yezokuthutha ngomhlaba, ngokubambisana nemikhandlu kazwelonke, izinhlangano ezizimele nezinkampani ezizimele ukusimamisa ukuhamba komphakathi, ikakhulukazi lapho kungatholakali nokuqalisa ukufundisa ngokuphepha emgwaqeni.</i> <i>Uxhasomali olunemibandela oluyakomasipala yilolu:</i> <i>uMasipala Ray Nkonyeni: isikhungo somphakathi sezokuthutha</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lwemisebenzi yokuthuthwa komphakathi</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Ukuthuthwa kwabafundi</i>	1 962 459	618 758	1 343 492	24 400 209	-	459 871
4	Ukulawulwa Kwezokuthutha <i>Ukuqinisekisa isimo esiphephile emgwaqeni ngokulawulwa kokuhamba kwezimoto emigwaqeni yomphakathi, ukuhlolishwa komthetho, ukuqaliswa kwemikhankaso yokuphepha emgwaqeni kanye nezinhlelo zokuqwasisha nokubhaliswa nokunikezwa kwamalayisense ezimoto nawabashayeli.</i>	986 195	955 753	28 516	1 867	59	
5	Izinhlelo Ezigxile Emphakathini <i>Ukubhekelela izinhlelo namasu ahlela ekuthuthukisweni nokudlulisela amakhono emphakathini nakosonkontleka</i>	31 194	31 072	62	60	-	
13	Ezenhlalakahle nokuthuthukiswa komphakathi <i>Ukugqula imphakathi ngokugqoguzela ukuzibheka nokuzibandela mathupha ngokuhlazeka nokuthuthukisa ezenhlalakahle ezididiyelve.</i>	3 333 507	2 546 277	676 307	110 923	-	926 526
1	Ezokuphatha <i>Ukuhlazeka ngolawulo jikelele olwesekhelele emaswini okusebenza kanye nemisebenzi yokwelekelela umnyango, kanye nokuba isixhumanisi sezopolitiki nomthetho phakathi kwahulumeni, izinhlangano zomphakathi kanye nabobonke ababambe iqhaza, ukutolika ingubomgom, nokweseka umnyango kwezokuphathwa kwabasebenzi, ukuphathwa kwezizimali, ukuphathwa kwebhizinisi, nokuxhumana, njll.</i> <i>isabelo esikhethekile sesifundazwe okuyilezi:</i> <i>Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i>	591 603	565 234	9 878	16 491	-	2 000
2	Usizo Lomphakathi <i>Ukuhlazeka ngomsebenzi wosizo kwezenhlalakahle emphakathini nezibonelelo.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lwemisebenzi kahulumeni yezenzalakahle eyenziwa umphakathi</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Ukunakekela nemisebenzi yabadala</i> <i>Imisebenzi yokusiza akakhubazekile</i> <i>Isandulela-ngculaza nesifo sengculaza</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Uhlelo lokuvikela Isandulela-ngculazi</i> <i>Umnikelo wokubhekelela umonakalo wezikhukhula ngo- April 2022</i> <i>Isabelo sezinhlekelele zika-April 2022</i>	864 719	540 048	273 023	51 648	-	37 672 113 728 79 797 75 926 10 803 3 610 48 500

ISheduli Yomthethosivivinywa Wesabelozimali, 2022						
iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe			Imali eyabiwe yabalulwa ngokukhethekileyo
		R'000	Izinkokhelo zamanje R'000	Izinkokhelo ezidluliswayo nemixhaso R'000	Izinkokhelo zempahla R'000	Izinkokhelo zezimpahla zezimali R'000
13	Ezenhlalakahle nokuthuthukiswa komphakathi (iyaqhubeka)					
3	Izingane nemindeni Ukuhlinzeka ngokunakekelwa kwezingane nemindeni emiphakathini ngokubambisana nezinhlaka nezinhlangano zomphakathi. <i>Isabelo esikhethekile okuyilezi:</i> Ukunakekelwa nokusizakala kwemindeni 9 671 Ukunakekela nokuvikela izingane 82 575 Ukuthuthukiswa kwabantwana abancane nokunakekela okuyingxenyi 20 994 Ukunakekelwa kwezingane nentsha 228 635 <i>Isabelo esikhethekile okuyilezi:</i> Uxhasomali lokuholela Osonhlalakahle lushintshwe lwabakwisabelo mali 73 687 Icala elisenkantolo NAWANGO 52 523 Izikhungo zokunakekela ezisemphakathini: Isibindi 70 717	1 168 794	883 051	269 006	16 737	-
4	Imisebenzi yokubuyisa isimilo Ukuhlinzeka ngemisebenzi yokulwisana nobugebengu nokusetshenziswa kwezidakamizwa kulabo ababuthakatha ngokubambisana nezinye izinhlaka nezinhlangano zomphakathi. <i>Isabelo esikhethekile okuyilezi:</i> Ukuvikela ubugebengu nokusiza abahlukumemezwe ubugebengu 13 442 Ukuseka abahlukumezekile 69 698 <i>Isabelo esikhethekile okuyilezi:</i> Ukuqashwa kosonhlalaka kahle 21 915 Ukuvikela nokubuyisela esimweni abahlukunyezwe izidakamizwa 17 043	438 808	336 893	100 387	1 532	-
5	Intuthuko nowaningo..... Ukuhlinzekela ngezinhlelo ezigcinakayo ezizosiza ukuthuthukiswa komphakathi okususelwe kukwano lwemininingwane yabantu. <i>Isabelo esikhethekile okuyilezi:</i> Ukuthuthukiswa kwentsha 12 199 Ukuthuthukiswa kwabesifazane 11 000 Ukuqedwa kobutha nempilo eqhubekayo: Imali yokunikezelwa kokudla emiphakathini 7 404	269 583	221 051	24 017	24 515	-
14	Ezemisebenzi kahulumeni	1 977 712	993 268	950 385	34 059	-
	Ukuthuthukiswa kwezimpilo zabantu base-KZN ngokusimamisa nothuthukisa ingqalasizinda nokuphatsha kwempahla.					
1	Ezokuphatsha Ukusingatha ukuphatsha jikelele komnyango, ukwakhiwa kwenqumbongo nguNgongqoshe kanye nabaphathi boMnyango kanye nokuhlinzeka ngemisebenzi yezokuphatsha neyasehhovisi enobungcweti. <i>Isabelo esikhethekile sesifundazwe okuyilesi:</i> Uhlelo loNgongqoshe ezifundeni/Operation Sukuma Sakhe 2 000	444 251	428 045	10 449	5 757	-
2	Ukuphatsha kwempahla..... Ukuqinisekisa ukusebenza kahle kophothi lwezemihlaba kanye nokuqinisekisa ukuthi abantu esibenzisanisa nabo bahlinzekelwa ngendawo engabizi neyanele, ukusetshenziswa ngokwanele kwezindawo, namanani ezindawo, ukunakekelwa kohlu lwezindawo, ukuhlokwekwa kwentlela yezindawo, kanye nokuhambisa izinsiza kubantu ngokubambisana. <i>Isabelo ezinemibandela ezidutiselwa komasipala:</i> Ukuhlokhelela intela komasipala 935 989 <i>Isabelo ezikhethekile yilezi:</i> Umthetho Wokuphatsha kweMpahla kahulumeni-Izandla Ziyagezana (GIAMA) 8 420 Register yempahla 5 139 Umthetho Wokuphatsha kweMpahla kahulumeni - ukuholwa okunemibandela 24 308	1 051 347	114 681	936 523	143	-
3	Ukuhlinzeka ngezakhiwo, izinhlaka kanye nezinsizakusebenza Ukuhlinzekela iminyango esibenzisanisa nayo ngezindlu, izakhiwo, kanye nempahla ngesikhathi esifanele futhi ngokulandela izimisso zayo. <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali oluddiyele lokunikeza umphakathi imisebenzi kahulumeni (EPWP) 8 042 <i>Isabelo esikhethekile okuyilesi:</i> Ukwenza kangcono usizo lokwakha ingqalasizinda 29 780 EPWP GIAMA - Uhlelo lokunakekelwa kwengqalasizinda 9 109	482 114	450 542	3 413	28 159	-
Konke		146 434 068	124 667 457	13 792 411	7 967 660	33 643 699